

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Indira Institute of Pharmacy, Sadavali Code: PH3239 Stream: PH Year: 2025-26 Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	66550	8450	75000
	Fee for Academic Year 2023-24	Approved	66550	8450	75000
	Fee for Academic Year 2022-23	No Upward Revision	53571	6429	60000
	Fee for Academic Year 2021-22	Approved	53571	6429	60000
	Fee for Academic Year 2020-21	No Upward Revision	69197	8303	77500
	Fee for Academic Year 2019-20	Approved	69197	8303	77500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 99672			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12771688	53215
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	135430	564
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12907118	53780
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5512000	22967
4.2.1	a) Less income	1580307	6585
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16838811	70162
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (336776) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16838811	70162
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1683881	7016
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	772901	3220
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	636298	2651
4.5	Total of (4.2.2.2 to 4.4)	21131891	88050
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(176+10+27+0+21+0) (Excluding TFWS, J&K, and Repeaters)	234	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	88050	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	88050	
4.10	Development fee (10% of 4.9.1)	8805	

4.10.1	Total fee (4.9.1 + 4.10)	96855
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2201) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2201 Ph.D Holder - 12.5% - Add = 176 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 54% - Add = 440	2817
4.10.3	Total Development Fee (4.10 + 4.10.2-(11622)) or Limited 15% of Tuition Fee(4.9.1- (13208)) whichever is less.	11622
4.10.4	Total Fee (4.9.1 + 4.10.3)	99672

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	172354
2	Consultancy fees received.	228691
3	Discipline Fine/Fee	28885
4	Insurance - Students Income	29160
5	Book Bank Fee	16835
6	Photocopy Fee	42815
7	Statutory fee such as fee prescribed University for sports	104490
8	Repeater Students University Exam Fee Income	215109
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	25758
10	Regular Students University Exam Fee Income	601235
11	Enrollment Fee Income	12980
12	Eligibility Fee Income	3300
13	ID Card Fees	8850
14	Admission Cancellation Fees	12000
15	Breakage Fees	445
16	Admission / Application Form Fees	77400
Total		1580307
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH3239 - Indira Institute of Pharmacy, Sadavali
Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	558812	45589	0	0	604401	151100	453301	101237	49863	0	0	0
2	Books	25	479742	20680	24398	0	524820	128155	396665	85864	42291	0	0	0
3	FURNITURE	15	1652906	475040	0	0	2127946	319192	1808754	213859	105333	0	0	0
4	MACHINERY	15	2100275	199420	157320	36683	2420332	351251	2069081	235338	115913	0	0	0
Total			4791735	740729	181718	36683	5677499	949698	4727801	636298	313400	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	PRABODHAN SHIKSHAN PRASARAK SANSTHA		
Address	AT POST AMBAV	Pin Code	415804
District	Ratnagiri	Taluka	Ratnagiri
Telephone STD Code	2354	Telephone No.	269600
Mobile Number of Authorize Person to whom the communication can be sent.	9421440640	Whatsapp No.	9421440640
E-mail ID	pspsambav1995@gmail.com	Trust Website	www.rmcet.com
Registration No. of the Trust	E-697 (Ratnagiri)	Year of Establishment of the Trust	1995
Registration Date	07-06-1995	Trust PAN No.	AAATP5904E
Trust TAN No.	klpp01058b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATP5904E1ZP

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	RAVINDRA MURLIDHAR MANE	PRESIDENT/CHAIRMAN	ABSPM9586E	EX.MLA, BUSINESS	NO				
2	MANOHAR ATMARAM SURVE	VICE PRESIDENT	AAQPS0511C	BUSINESS	NO				
3	MRS. NEHA RAVINDRA MANE	MEMBER OF THE TRUST	AEZPM2453A	BUSINESS	NO				
4	CHANDRAKANT SHANTARAM YADAV	SECRETARY	ALHPY9342F	FARMING	NO				
5	DILIP SHIVRAM JADHAV	MEMBER OF THE TRUST	AOGPJ6554E	FARMING	NO				
6	MRS. JAYSHREE VIJAY DALVI	TREASURER	AFHPD9597B	RETIRED EMPLOYEE	NO				
7	MS. JANHAVI RAVINDRA MANE	MEMBER OF THE TRUST	BZFPM3060H	SERVICE	NO				
8	MR. SANJAY SHARAD NEVE	MEMBER OF THE TRUST	AAAPN7026K	ARCHITECT	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	KAI.SAU. MEENATAI THAKARE MADHYAMIK VIDYALAYA AND SCIENCE JUNIOR COLLEGE SADAVALI	AT & PO. SADAVALI (DEVRUKH)	27320900905	1997	STD 5TH TO 10TH	EDU	OWNED
2	NON FRA	RAJENDRA MANE POLYTECHNIC AMBAV	AT AND POST AMBAV TAL SANGAMESHWAR DIST RATNAGIRI	3420	2010	DIPLOMA ENGINEERING	EDU	OWNED
3	NON FRA	MANE'S INTERNATIONAL SCHOOL (CBSE)	KUWARBAV RATNAGIRI	1130491	2010	NURSERY TO 12TH	EDU	OWNED
4	FRA	INDIRA INSTITUTE OF PHARMACY SADAVALI	AT AND POST SADAVALI TAL SANGAMESHWAR DIST RATNAGIRI	3239	2008	B PHARMA AND D PHARMA	EDU	OWNED



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4813	0	4813
Cost(Amount. in Rs.)	25312610	0	25312610
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4813	0	4813
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	03239	Year of Establishment	2008
Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804		
Village	SADAVALI	PIN Code	415804
District	Ratnagiri	Taluka	Sangameshwar
Telephone STD Code	023	Telephone No.	54261799
Mobile Number	9766581682	WhatsApp Number	9421412103
Official Email id to receive and send official communication	info@iip.ind.in	Alternate E-Mail	abkhade@iip.ind.in
Institute Website	www.iip.ind.in	Institute TAN No.	klpi00625c
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR AMOL BABAN KHADE	Person duly authorised in terms of section 2 (l) of the Act	DR AMOL BABAN KHADE Designation: INCHARGE PRINCIPAL Mobile No: 9482073920

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	144010110001260	DEVROKH
2	BANK OF INDIA	144010110001896	DEVROKH
3	BANK OF INDIA	144010110001877	DEVROKH
4	STATE BANK OF INDIA	30431543466	DEVROKH
5	STATE BANK OF INDIA	30912617968	DEVROKH
6	STATE BANK OF INDIA	33606946092	DEVROKH
7	STATE BANK OF INDIA	35486190349	DEVROKH

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2008	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 28-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 20-09-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PH
Course Code		PHR
Duration		4
2023-24	SI	60
	LE	11
	MQ	37
	DSY	0
	IQ	3
	EWS	5
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	60
	LE	13
	MQ	45
	DSY	10
	IQ	10
	EWS	6
	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	60
	LE	12
	MQ	48
	DSY	0
	IQ	9
	EWS	4
	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	60
	LE	19
	MQ	46
	DSY	0
	IQ	5

	EWS	6
	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	60
	LE	12
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
RS	0	
2018-19	SI	60
	LE	10
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
RS	0	
Total		680

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	B++ (25) Date of declration: 21-04-2023 NAAC Certificate: View	N (0)	12.5	54%	3

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH3239 - Indira Institute of Pharmacy, Sadavali
Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	2,14,218	1,84,538	29,680	0	0	0
2	COLLEGE OTHER FEES	4,03,570	3,14,554	89,016	0	0	0
3	EXAM FEE	6,70,235	6,01,235	69,000	0	0	0
4	OTHER RECEIPT	6,00,134	4,02,739	1,97,395	0	0	0
5	TUITION FEE	2,07,09,966	1,48,70,727	58,39,239	0	0	0
6	DEVELOPMENT FEES	25,74,708	18,35,373	7,39,335	0	0	0
7	FORM FEE	1,11,900	77,400	34,500	0	0	0
8	SCRAP & BREAKAGE	15,638	10,477	5,161	0	0	0
9	INTEREST ON FD	12,300	8,241	4,059	0	0	0
10	BANK INTEREST	42,155	28,244	13,911	0	0	0
11	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	8,87,837	5,94,851	2,92,986	0	0	0
Total Income		2,62,42,661	1,89,28,379	73,14,282	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	887837	Total 5,94,851	2,92,986	0	0	0
2	All Receipts other than above under whatsoever head collected	257033	Total 1,72,354	84,679	0	0	0
3	Consultancy fees received.	341330	Total 2,28,691	1,12,639	0	0	0
4	Interest on FDR	28174	Total 18,877	9,297	0	0	0
5	Bank Interest Income	42155	Total 28,244	13,911	0	0	0
6	Discipline Fine/Fee	34060	Total 28,885	5,175	0	0	0
7	Insurance - Students Income	42410	Total 29,160	13,250	0	0	0
8	Book Bank Fee	16835	Total 16,835	0	0	0	0
9	Photocopy Fee	72015	Total 42,815	29,200	0	0	0
10	Statutory fee such as fee prescribed University for sports	104490	Total 1,04,490	0	0	0	0
11	Repeater Students University Exam Fee Income	266109	Total 2,15,109	51,000	0	0	0
12	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	25758	Total 25,758	0	0	0	0
13	Regular Students University Exam Fee Income	670235	Total 6,01,235	69,000	0	0	0
14	Enrollment Fee Income	24110	Total 12,980	11,130	0	0	0
15	Eligibility Fee Income	3300	Total 3,300	0	0	0	0
16	ID Card Fees	14150	Total 8,850	5,300	0	0	0
17	Admission Cancellation Fees	15000	Total 12,000	3,000	0	0	0

18	Breakage Fees	1086	Total 445	641	0	0	0
19	Admission / Application Form Fees	111900	Total 77,400	34,500	0	0	0
20	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2574708	Total 18,35,373	7,39,335	0	0	0
21	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	20709966	Total 1,48,70,727	58,39,239	0	0	0
Total Income		2,62,42,661	1,89,28,379	73,14,282	0	0	0

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	PROVIDENT FUND	4,34,525	3,14,295	1,20,230	0	0	0
2	SALARY	1,54,35,264	1,18,98,355	35,36,909	0	0	0
3	ADMISSION CAMPAIGNING EXPENSES	80,143	53,696	26,447	0	0	0
4	AICTE/UNIVERSITY/DTE/MSBET AFFILIATION FEES	4,78,500	3,45,500	1,33,000	0	0	0
5	AUDIT EXPENSES	56,991	38,184	18,807	0	0	0
6	CONSUMABLES	13,55,289	9,08,043	4,47,246	0	0	0
7	CULTURAL AND SPORTS EXPENSES	3,19,687	2,14,190	1,05,497	0	0	0
8	ELECTRICITY BILLS & EXPENSES	4,92,800	3,30,176	1,62,624	0	0	0
9	EXAMINATION EXPENSES	8,88,216	7,39,408	1,48,808	0	0	0
10	INTERNET & WEB SITE EXPENSES	2,22,463	1,49,050	73,413	0	0	0
11	LEGAL AND PROFESSIONAL CHARGES	1,900	903	997	0	0	0
12	SECURITY CHARGES	4,24,800	2,84,616	1,40,184	0	0	0
13	STUDENT COMPITATION	2,340	1,568	772	0	0	0
14	MEETING EXPENSES	20,277	18,471	1,806	0	0	0
15	NAAC EXPENSES	1,91,399	1,91,399	0	0	0	0
16	NSS ACTIVITY	73,897	73,897	0	0	0	0
17	PRINTING & STATIONERY	5,78,877	4,31,168	1,47,709	0	0	0
18	PROCESS FEE	45,140	45,127	13	0	0	0
19	GUEST LECTURER REMUNERATION	11,000	8,030	2,970	0	0	0
20	VISITING FACULTY HONORARIUM	1,27,400	1,27,400	0	0	0	0
21	REMUNERATION OTHER	2,20,499	1,47,734	72,765	0	0	0
22	REPAIRS AND MAINTENANCE	7,98,246	5,34,825	2,63,421	0	0	0
23	SEMINAR AND WORKSHOP EXPENSES	68,490	2,364	66,126	0	0	0
24	STUDENT AWARDS	16,000	8,000	8,000	0	0	0
25	TRAINING AND PLACEMENT EXPENSES	3,27,236	2,22,952	1,04,284	0	0	0
26	UNIVERSITY OTHER SHARES	1,08,470	82,970	25,500	0	0	0
27	MSBTE SHARES	11,340	0	11,340	0	0	0
28	ADVERTISEMENT AND PUBLICITY	50,100	33,567	16,533	0	0	0
29	BANK CHARGES PAID	12,849	8,609	4,240	0	0	0
30	COLLEGE DISPENSARY	98,014	65,669	32,345	0	0	0
31	ADLER PROJECT EXPS.	5,310	3,558	1,752	0	0	0
32	DEPRECIATION	18,16,860	12,17,296	5,99,564	0	0	0
33	DLLE ACTIVITY	14,297	14,297	0	0	0	0
34	FEE CONCESSION & SCHOLORSHIP	11,069	11,069	0	0	0	0
35	GRATUITY PAYMENT	5,59,038	5,59,038	0	0	0	0
36	GST EXPENSES ACCOUNT	2,906	1,947	959	0	0	0
37	INDUSTRIAL VISIT EXPENSES	36,322	0	36,322	0	0	0
38	INTEREST ON TDS	9,547	6,396	3,151	0	0	0
39	JOURNAL MAGAZINE	42,070	28,187	13,883	0	0	0
40	MEDICAL EXPENSES	16,325	10,938	5,387	0	0	0
41	HOSPITALITY EXPENSES	20,767	13,914	6,853	0	0	0
42	NEWS PAPER EXPENSES	6,450	4,322	2,128	0	0	0
43	OFFICE EXPENSES	31,739	21,265	10,474	0	0	0
44	PETROL DIESEL AND OIL EXPENSES	1,12,200	75,174	37,026	0	0	0
45	VIDIO SHOOTING AND PHOTOGRAPHY	12,000	8,040	3,960	0	0	0
46	POSTAGE AND COURIER EXPENSES	2,199	1,473	726	0	0	0

47	ALLUMNI MEET	2,474	1,658	816	0	0	0
48	SOFTWARE & SOFTWARE RENEWAL EXPENSES	3,32,350	2,26,925	1,05,425	0	0	0
49	STUDENT INSURANCE	42,894	30,258	12,636	0	0	0
50	STUDENT WELFARE	14,132	9,468	4,664	0	0	0
51	INSURANCE	25,038	16,775	8,263	0	0	0
52	TA AND DA EXPENSES	94,808	63,521	31,287	0	0	0
53	TEA AND REFRESHMENT EXPENSES	32,457	21,746	10,711	0	0	0
54	TELEPHONE BILL AND EXPENSES	1,555	1,042	513	0	0	0
55	TRANSPORT AND FREIGHT CHARGES	38,739	25,955	12,784	0	0	0
56	WATER BILL	1,100	737	363	0	0	0
57	UNIFORM	5,863	3,930	1,933	0	0	0
Total Expenses		2,62,42,661	1,96,59,095	65,83,566	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	10738963	Total 86,50,457 Paid 80,25,698 Provision for Unpaid 6,24,759 Claimed 86,50,457	20,88,506	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	559038	Total 5,59,038 Paid 5,59,038 Provision for Unpaid 0 Claimed 5,59,038	0	0	0	0
Salary - Teaching Staff	Arrears of salary Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	307200	Total 3,07,200 Paid 3,07,200 Provision for Unpaid 0 Claimed 3,07,200	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	401099	Total 2,90,119 Paid 2,65,015 Provision for Unpaid 25,104 Claimed 2,90,119	1,10,980	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	33426	Total 24,176 Paid 22,081 Provision for Unpaid 2,095 Claimed 24,176	9,250	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4389101	Total 29,40,698 Paid 27,11,804 Provision for Unpaid 2,28,894 Claimed 29,40,698	14,48,403	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	127400	Total 1,27,400 Claimed 1,27,400	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	11000	Total 8,030 Claimed 8,030	2,970	0	0	0

Affiliation	Affiliation Fee Paid to Affiliating Authority	369000	Total 2,36,000 Claimed 2,36,000	1,33,000	0	0	0
Affiliation	University Affiliation Fee	109500	Total 1,09,500 Claimed 1,09,500	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	5500	Total 5,500 Claimed 5,500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	579313	Total 4,12,613 Claimed 4,12,613	1,66,700	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	20940	Total 9,600 Claimed 9,600	11,340	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total) ,	67870	Total 67,870 Claimed 67,870	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	42894	Total 30,258 Claimed 30,258	12,636	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	25038	Total 16,775 Claimed 16,775	8,263	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	11069	Total 11,069 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	552151	Total 3,69,942 Claimed 3,69,942	1,82,209	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	246095	Total 1,64,884 Claimed 1,64,884	81,211	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	332350	Total 2,26,925 Claimed 2,26,925	1,05,425	0	0	0
Audit Fees	Audit Fee - College	56991	Total 38,184 Claimed 38,184	18,807	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	45100	Total 45,100 Claimed 45,100	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	9547	Total 6,396 Claimed 0	3,151	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	2000	Total 1,340 Claimed 1,340	660	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	19000	Total 12,730 Claimed 12,730	6,270	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in	900	Total 603 Claimed 603	297	0	0	0

	newspaper, social media, magazines, print media, periodicals, etc.						
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	28200	Total 18,894 Claimed 18,894	9,306	0	0	0
Expenses related to Students	1. Students Gathering Expenses	249816	Total 1,67,376 Claimed 1,67,376	82,440	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	69871	Total 46,814 Claimed 46,814	23,057	0	0	0
Expenses related to Students	3. Alumni meet	2474	Total 1,658 Claimed 0	816	0	0	0
Expenses related to Students	4. Training & placement expenses	327236	Total 2,22,952 Claimed 2,22,952	1,04,284	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	36322	Total 0 Claimed 0	36,322	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	467814	Total 4,10,910 Claimed 4,10,910	56,904	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	12849	Total 8,609 Claimed 8,609	4,240	0	0	0
Conference and Seminar	Conferences Seminar - Student	68490	Total 2,364 Claimed 2,364	66,126	0	0	0
Conference and Seminar	Student competition	2340	Total 1,568 Claimed 1,568	772	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	220499	Total 1,47,734 Claimed 1,47,734	72,765	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	2700	Total 1,070 Claimed 1,070	1,630	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	14803	Total 14,803 Claimed 14,803	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/Trustee	2764	Total 1,852 Claimed 1,852	912	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	2710	Total 1,816 Claimed 1,816	894	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	94808	Total 63,521 Claimed 63,521	31,287	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	222463	Total 1,49,050 Claimed 1,49,050	73,413	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1555	Total 1,042 Claimed 1,042	513	0	0	0
Communication Expenses	Postage, Courier Charges	2199	Total 1,473 Claimed 1,473	726	0	0	0

Printing and Stationery	Prospectus printing	133220	Total 89,258 Claimed 89,258	43,962	0	0	0
Printing and Stationery	Exam papers and form printing	129941	Total 1,29,941 Claimed 1,29,941	0	0	0	0
Printing and Stationery	Other stationary	314916	Total 2,11,802 Claimed 2,11,802	1,03,114	0	0	0
Establishment Expenses	Electricity	492800	Total 3,30,176 Claimed 3,30,176	1,62,624	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	1100	Total 737 Claimed 737	363	0	0	0
Contractual Services	Security services	424800	Total 2,84,616 Claimed 2,84,616	1,40,184	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1355289	Total 9,08,043 Claimed 9,08,043	4,47,246	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	633957	Total 5,19,568 Claimed 5,19,568	1,14,389	0	0	0
Depreciation	As debited to Income & Expenditure Account	1816860	Total 12,17,296 Claimed 0	5,99,564	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	5310	Total 3,558 Claimed 0	1,752	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	42070	Total 28,187 Claimed 28,187	13,883	0	0	0
Total Expenses		2,62,42,661	1,96,59,095	65,83,566	0	0	0
Total Claimed Expenses			1,84,19,118				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	0
3	ASSOCIATE PROFESSOR	4	3
4	ASSISTANT PROFESSOR	7	15
5	LIBRARIAN	1	1
6	OFFICE SUPERINTENDENT	1	1
7	ACCOUNTANT	1	1
8	STORE KEEPER	1	1
9	COMPUTER DATA OPERATOR	1	1
10	CLERK	3	4
11	PEON	2	2
12	GARDNER	1	1
13	LABORATORY TECHNICIAN	6	10
14	LABORATORY ATTENDER	14	11
15	ELECTRICIAN	1	1
16	PLUMBER	1	1
17	LECTURER	7	8
Total		56	62

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Indira Institute of Pharmacy, Sadavali
Code: PH3239
Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	KHADE AMOL BABAN	PRINCIPAL	03-07-2008	NA	PH	144016310000284 Bank of India	1327287	207000	Bank Transfer	1593247	1327287	0	0	0	0
2	Teaching	Regular	Approved	Yes	KHADE MEDHA AMOL	ASSOCIATE PROFESSOR	03-07-2008	NA	PH	144016310000281 Bank of India	1217820	138000	Bank Transfer	1394020	1217820	0	0	0	0
3	Teaching	Regular	Approved	Yes	GURAV PRASHANT BASAPPA	ASSOCIATE PROFESSOR	24-07-2018	NA	PH	151510110002431 Bank of India	984144	74500	Bank Transfer	1070512	984144	0	0	0	0
4	Teaching	Regular	Approved	Yes	KULKARNI VIVEK SHAMSUNDAR	ASSOCIATE PROFESSOR	13-07-2010	NA	PH	144016310000277 Bank of India	843534	56500	Bank Transfer	950622	843534	0	0	0	0
5	Teaching	Regular	Approved	Yes	RAJ ROHIT RABINDRA PRASAD	ASSISTANT PROFESSOR	01-06-2022	NA	PH	144016310000554 Bank of India	497790	0	Bank Transfer	533580	497790	0	0	0	0
6	Teaching	Regular	Approved	Yes	RAKSHE PRAJKTA SHANTARAM	ASSISTANT PROFESSOR	25-02-2023	NA	PH	144010110001055 Bank of India	440637	0	Bank Transfer	472945	440637	0	0	0	0
7	Teaching	Regular	Approved	Yes	MORE AJINKYA EKNATH	ASSISTANT PROFESSOR	24-03-2023	06-11-2023	PH	144016310000271 Bank of India	419064	0	Bank Transfer	460602	419064	0	0	0	0
8	Teaching	Regular	Approved	Yes	PAWAR ASHWINI ASHOK	ASSISTANT PROFESSOR	04-04-2023	NA	PH	141410110006536 Bank of India	412597	100	Bank Transfer	421597	412597	0	0	0	0
9	Teaching	Regular	Not Approved	Yes	NAKHAREKAR NANDKISHOR VASANT	LECTURER	25-07-2019	NA	, Non FRA	144016310000343 Bank of India	400119	0	Bank Transfer	432347	0	0	0	0	400119
10	Teaching	Regular	Approved	Yes	CHARKARI PRASHIL NARENDRA	ASSISTANT PROFESSOR	04-07-2019	NA	PH	144010110003283 Bank of India	398199	0	Bank Transfer	427557	398199	0	0	0	0
11	Teaching	Regular	Approved	Yes	GAONKAR NIKITA GOPAL	ASSISTANT PROFESSOR	01-01-2022	NA	PH	144016310000546 Bank of India	377346	0	Bank Transfer	405172	377346	0	0	0	0
12	Teaching	Regular	Approved	Yes	NALAWADE VAISHNAVI BALAVANT	ASSISTANT PROFESSOR	01-10-2021	NA	PH	144010110010711 Bank of India	350346	0	Bank Transfer	375403	350346	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	PILANKAR SHRUTALI SHRIKANT	LECTURER	01-07-2019	NA	, Non FRA	144010110001986 Bank of India	328119	0	Bank Transfer	354347	0	0	0	0	328119
14	Teaching	Regular	Approved	Yes	NETKE SWAPNIL BAPURAO	ASSISTANT PROFESSOR	14-02-2023	NA	PH	144016310000559 Bank of India	314280	0	Bank Transfer	338007	314280	0	0	0	0
15	Teaching	Regular	Approved	Yes	JADHAV YOGESH MANOHAR	LIBRARIAN	10-09-2015	NA	PH, Non FRA	144016310000116 Bank of India	304728	0	Bank Transfer	328826	204168	0	0	0	100560
16	Teaching	Regular	Approved	Yes	FERNANDES SALINA ROCKY	ASSISTANT PROFESSOR	01-07-2019	06-01-2024	PH	142410110003223 Bank of India	289380	0	Bank Transfer	317960	289380	0	0	0	0
17	Teaching	Regular	Approved	Yes	ZAMBHARKAR BALISAKINA ZAKIR	ASSISTANT PROFESSOR	01-01-2024	NA	PH, Non FRA	144010110012271 Bank of India	274848	100	Bank Transfer	292968	77112	0	0	0	197736
18	Teaching	Regular	Approved	Yes	TULSANKAR SIDDHESH RAMCHANDRA	ASSISTANT PROFESSOR	01-12-2023	NA	PH, Non FRA	144016310000540 Bank of India	274496	100	Bank Transfer	291896	102816	0	0	0	171680
19	Teaching	Regular	Approved	Yes	PATEL NIKUL NARENDRA	ASSISTANT PROFESSOR	01-12-2023	NA	PH, Non FRA	144810110002695 Bank of India	274496	100	Bank Transfer	291896	102816	0	0	0	171680
20	Teaching	Regular	Not Approved	Yes	DUDYE VAISHNAVI KANTA	LECTURER	23-03-2023	NA	, Non FRA	140218210000601 Bank of India	248504	0	Bank Transfer	253858	0	0	0	0	248504
21	Teaching	Regular	Not Approved	Yes	TULSANKAR GANESH PRABHAKAR	LECTURER	01-08-2023	NA	, Non FRA	144016310000561 Bank of India	184361	100	Bank Transfer	184361	0	0	0	0	184361
22	Teaching	Regular	Not Approved	Yes	KHATU SHIVANI PRAMOD	LECTURER	01-09-2023	NA	, Non FRA	141411610000011 Bank of India	161504	100	Bank Transfer	161504	0	0	0	0	161504
23	Teaching	Regular	Approved	Yes	DONGARE BHAGYASHREE PADMARAJ	ASSISTANT PROFESSOR	01-03-2023	NA	PH	144010110001652 Bank of India	149240	0	Bank Transfer	167983	149240	0	0	0	0
24	Teaching	Regular	Approved	Yes	KURADE VAISHNAVI SURESH	ASSISTANT PROFESSOR	01-01-2024	30-05-2023	PH	92218210001511 Bank of India	96189	100	Bank Transfer	96189	96189	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	BERDE ANKITA VILAS	LECTURER	01-01-2021	07-06-2023	, Non FRA	144010110019389 Bank of India	54766	0	Bank Transfer	80193	0	0	0	0	54766
26	Teaching	Regular	Not Approved	Yes	MALIDWALE TAHIRA SIKANDAR	LECTURER	01-01-2024	07-03-2024	, Non FRA	142610110006965 Bank of India	51408	100	Bank Transfer	51408	0	0	0	0	51408
27	Teaching	Regular	Approved	Yes	RAHATE GAURI SANDIP	ASSISTANT PROFESSOR	01-07-2023	16-09-2023	PH	142116310000359 Bank of India	45692	0	Bank Transfer	45692	45692	0	0	0	0
28	Teaching	Regular	Not Approved	Yes	PRASADE RUTA SUDESH	LECTURER	10-07-2023	10-08-2023	, Non FRA	60218108875 bank of maharashtra	18069	0	Bank Transfer	18069	0	0	0	0	18069
29	Administration	Regular	Approved	Yes	BHOPALKAR MAYURESH SHASHIKANT	OFFICE SUPERINTENDENT	01-10-2008	NA	PH, Non FRA	144016310000270 Bank of India	371160	0	Bank Transfer	400440	248677	0	0	0	122483
30	Administration	Regular	Approved	Yes	BANE SWAPNIL PADMAKAR	ELECTRICIAN	01-10-2008	NA	PH, Non FRA	144016310000269 Bank of India	362205	0	Bank Transfer	390645	242677	0	0	0	119528
31	Administration	Regular	Approved	Yes	SHINDE ANAND MANOHAR	STORE KEEPER	02-06-2008	NA	PH, Non FRA	144016310000268 Bank of India	351909	0	Bank Transfer	379572	235779	0	0	0	116130
32	Administration	Regular	Approved	Yes	GOKHALE MILIND JAYWANT	LABORATORY TECHNICIAN	02-06-2008	NA	PH, Non FRA	144016310000263 Bank of India	294615	0	Bank Transfer	317700	197392	0	0	0	97223
33	Administration	Regular	Approved	Yes	PAVASKAR MANDAR MANOHAR	ACCOUNTANT	02-08-2011	NA	PH, Non FRA	144016310000262 Bank of India	261765	0	Bank Transfer	282360	175383	0	0	0	86382
34	Administration	Regular	Approved	Yes	JADHAV MANISH SHAHU	LABORATORY ATTENDER	01-07-2012	NA	PH, Non FRA	144016310000255 Bank of India	181854	0	Bank Transfer	196218	121842	0	0	0	60012
35	Administration	Regular	Approved	Yes	KOVALE SHEKHAR RAMKRISHNA	CLERK	01-10-2011	NA	PH, Non FRA	144016310000253 Bank of India	172539	0	Bank Transfer	186195	115601	0	0	0	56938

36	Administration	Regular	Approved	Yes	VAJE AJAY KRISHNA	PLUMBER	01-11-2022	NA	PH . Non FRA	144016310000028	Bank of India	160098	0	Bank Transfer	172496	107266	0	0	0	52832
37	Administration	Regular	Approved	Yes	GAYKAR VINIT VILAS	LABORATORY ATTENDER	01-09-2022	NA	PH . Non FRA	144010110016480	Bank of India	157500	0	Bank Transfer	170000	105525	0	0	0	51975
38	Administration	Regular	Approved	Yes	KULKARNI NILESH RAGHUNATH	CLERK	01-07-2014	NA	PH . Non FRA	144010110011656	Bank of India	156000	0	Bank Transfer	169000	104520	0	0	0	51480
39	Administration	Regular	Approved	Yes	JADHAV ESHWARAYA VAIBHAV	COMPUTER DATA OPERATOR	20-06-2016	NA	PH . Non FRA	144010510004369	Bank of India	154788	0	Bank Transfer	167416	103708	0	0	0	51080
40	Administration	Regular	Approved	Yes	SAWANT KETAN MAHESH	CLERK	01-07-2019	NA	PH . Non FRA	140510510009300	Bank of India	145884	0	Bank Transfer	157884	97742	0	0	0	48142
41	Administration	Regular	Approved	Yes	MOHITE PRADNYA SUSHANT	LABORATORY TECHNICIAN	01-04-2023	NA	PH . Non FRA	144010110021028	Bank of India	144000	100	Bank Transfer	144000	96480	0	0	0	47520
42	Administration	Regular	Approved	Yes	JANGAM RAKESH GANPAT	LABORATORY ATTENDER	01-10-2008	NA	PH . Non FRA	144016310000252	Bank of India	129352	0	Bank Transfer	139048	86666	0	0	0	42686
43	Administration	Regular	Approved	Yes	GURAV ANIL KRISHNA	LABORATORY ATTENDER	01-10-2008	NA	PH . Non FRA	144016310000259	Bank of India	129352	0	Bank Transfer	139048	86666	0	0	0	42686
44	Administration	Regular	Approved	Yes	KHAMKAR MANOHAR VASUDEO	LABORATORY ATTENDER	01-09-2010	NA	PH . Non FRA	144016310000257	Bank of India	113119	0	Bank Transfer	121466	75790	0	0	0	37329
45	Administration	Regular	Approved	Yes	GAVANDI NITESH CHANDRAKANT	LABORATORY ATTENDER	21-03-2022	NA	PH . Non FRA	144016310000547	Bank of India	106000	0	Bank Transfer	113750	71020	0	0	0	34980
46	Administration	Regular	Approved	Yes	KULKARNI SHALISH DATTATRAY	LABORATORY ATTENDER	01-12-2014	NA	PH . Non FRA	144016310000249	Bank of India	105100	0	Bank Transfer	112400	70417	0	0	0	34683
47	Administration	Regular	Approved	Yes	SHINDE VISHAKHA SUBHASH	LABORATORY TECHNICIAN	20-12-2021	NA	PH . Non FRA	144010110011622	Bank of India	105000	0	Bank Transfer	113000	70350	0	0	0	34650
48	Administration	Regular	Approved	Yes	SHINDE SHRIKANT RAJARAM	PEON	04-12-2019	NA	PH . Non FRA	144010110010558	Bank of India	100300	0	Bank Transfer	107200	67201	0	0	0	33099
49	Administration	Regular	Approved	Yes	SHINDE VAIBHAV VASANT	PEON	04-12-2019	NA	PH . Non FRA	144010110011945	Bank of India	100300	0	Bank Transfer	107200	67201	0	0	0	33099
50	Administration	Regular	Approved	Yes	DHAVAL ASHOK GANPAT	LABORATORY ATTENDER	04-12-2019	NA	PH . Non FRA	140510100010705	Bank of India	94300	0	Bank Transfer	100700	63181	0	0	0	31119
51	Administration	Regular	Approved	Yes	JADHAV ANIKET ANIL	LABORATORY ATTENDER	17-05-2022	NA	PH . Non FRA	144016310000551	Bank of India	83500	0	Bank Transfer	89000	55945	0	0	0	27555
52	Administration	Regular	Approved	Yes	GURAV MINAL VASANT	LABORATORY TECHNICIAN	10-11-2021	NA	PH . Non FRA	144010110017222	Bank of India	59231	100	Bank Transfer	59231	39685	0	0	0	19546
53	Administration	Regular	Approved	Yes	BOTHARE VAIBHAVI VITHOBA	LABORATORY TECHNICIAN	02-01-2023	31-10-2023	PH . Non FRA	141410510003005	Bank of India	56000	0	Bank Transfer	64000	37520	0	0	0	18480
54	Administration	Regular	Approved	Yes	CHICHKAR PRITI PRASAD	LABORATORY TECHNICIAN	02-05-2022	21-10-2023	PH . Non FRA	141410110001998	Bank of India	47038	0	Bank Transfer	54038	31515	0	0	0	15523
55	Administration	Regular	Approved	Yes	SHINDE HARSHADA SANTOSH	LABORATORY TECHNICIAN	01-11-2023	NA	PH . Non FRA	144010110009573	Bank of India	45000	100	Bank Transfer	45000	30150	0	0	0	14850
56	Administration	Regular	Approved	Yes	GELYE SANKET SHASHIKANT	CLERK	01-11-2023	30-03-2024	PH . Non FRA	144010110011599	Bank of India	35000	100	Bank Transfer	35000	23450	0	0	0	11550
57	Administration	Regular	Approved	Yes	JADHAV ASMITA SURENDRA	LABORATORY TECHNICIAN	10-11-2021	13-08-2023	PH . Non FRA	144016310000309	Bank of India	32538	0	Bank Transfer	41538	21800	0	0	0	10738
58	Administration	Regular	Approved	Yes	SOLKAR SACHIN JAGANNATH	LABORATORY ATTENDER	01-11-2023	NA	PH . Non FRA	144010110022676	Bank of India	32500	100	Bank Transfer	32500	21775	0	0	0	10725
59	Administration	Regular	Approved	Yes	TIRMAL PANKAJ PRADIP	LABORATORY ATTENDER	20-10-2023	NA	PH . Non FRA	144016510000032	Bank of India	32077	100	Bank Transfer	32077	21492	0	0	0	10585
60	Administration	Regular	Approved	Yes	PANDIT SUHAS ASHOK	GARDNER	24-11-2023	NA	PH . Non FRA	144016510000033	Bank of India	29615	100	Bank Transfer	29615	19842	0	0	0	9773
61	Administration	Regular	Approved	Yes	BONDKAR SHWETA SHARAD	LABORATORY TECHNICIAN	01-01-2024	NA	PH . Non FRA	144016510000034	Bank of India	27000	100	Bank Transfer	27000	18090	0	0	0	8910
62	Administration	Regular	Approved	Yes	DONGARE SAGAR PADMAKAR	LABORATORY TECHNICIAN	20-10-2023	05-12-2023	PH . Non FRA	144016310000568	Bank of India	12462	0	Bank Transfer	12462	8350	0	0	0	4112

Total Teaching Faculty											28	Total Non Teaching Faculty											34
Total Approved Faculty											54	Total Non Approved Faculty (Including Proposal Sent for Approval)											8
Total Annual Salary - Teaching											10738963 (71%)												
Total Annual Salary - Administration											4389101 (29%)												
Total Annual Salary											15128064												
Total Basic Pay											8185084												
Total Grade Pay											1826633												
Total HRA Pay											792705												
Total DA Pay											3548644												
Total TA Pay											0												
Total Leave Encash											0												
Total Other Allowances											0												
Total Institute PT/PF Pay											401099												
Total PT/PF/other statutory deduction Pay											94175												

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26