

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PH

1	Name of the College/Institute: Indira Institute of Pharmacy, Sadavali Code: PH3239 Stream: PH Year: 2021-22 Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved	77500 77500 64000 68000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 80000 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10793379	44972
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	37600	157
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10830979	45129
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	3188314	13285
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14019293	58414
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (280386) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14019293	58414
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	1401929	5841
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	941916	3925
4.5	Total of (4.2.2.2 to 4.4)	17323138	72180
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	239	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	72180	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	72180	
4.10	Development fee (10% of 4.9.1)	7218	
4.10.1	Total fee (4.9.1 + 4.10)	79398	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1083 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1083	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8301)) or Limited 15% of Tuition Fee(4.9.1- (10827)) whichever is less.	8301	

4.10.4 Total Fee (4.9.1 + 4.10.3)

80481

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM DPHARM

1	Name of the College/Institute: Indira Institute of Pharmacy, Sadavali Code: PH3239 Stream: DPHARM Year: 2021-22 Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Ad-hoc Ad-hoc No Fees No Fees	60000 65000 0 0
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 70000 Rs.	
	C) Year of recognition by respective council/Government :	2019	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2263296	37103
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4000	66
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2267296	37169
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	754411	12367
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3021707	49536
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (60434) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3021707	49536
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	302171	4954
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	240000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	235481	3860
4.5	Total of (4.2.2.2 to 4.4)	3799359	62285
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	61	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	61	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	62285	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	62285	
4.10	Development fee (10% of 4.9.1)	6229	
4.10.1	Total fee (4.9.1 + 4.10)	68514	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 934 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 311 Placement of students - 0% - Add = 0	1245	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7474)) or Limited 15% of Tuition Fee(4.9.1- (9343)) whichever is less.	7474	
4.10.4	Total Fee (4.9.1 + 4.10.3)	69759	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

PH3239, DPH3239 - Indira Institute of Pharmacy, Sadavali

Address

A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

Online fee approval proposal for academic year 2021-22

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	589759	225631	47200	0	862590	209748	652843	167798	41950	0	0	0	0
2	Books	25	900635	177695	0	0	1078330	269583	808748	215666	53917	0	0	0	0
3	FURNITURE	15	1933135	8001	99500	0	2040636	298633	1742003	238906	59727	0	0	0	0
4	MACHINERY	15	2605300	57586	0	0	2662886	399433	2263453	319546	79887	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2021-22 (Information of the Trust)

Name of the Trust/Society	PRABODHAN SHIKSHAN PRASARAK SANSTHA, AMBAV
Address (With Pin Code)	A/P- AMBAV, TAL -SANGAMESHWAR, DIST - RATNAGIRI - 415804
District - Taluka	Ratnagiri-Sangameshwar
Telephone No. with STD Code	02354269400
Fax No. with STD Code	02354261501
E-mail ID	info@rmcet.com
Website	www.rmcet.com
Registration No. and date of Trust	E-697 (RATNAGIRI)--07/06/1995
Year of Establishment of the trust	1995
PAN No - TAN No	AAATP5904E--KLPP01058B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	RAVINDRA MURALIDHAR MANE	CHAIRMAN	BUISNESS
2	MANOHAR ATMARAM SURVE	VICE CHAIRMAN	BUISNESS
3	NEHA RAVINDRA MANE	EXECUTIVE CHAIRPERSON	BUISNESS
4	CHANDRAKANT SHANTARAM YADAV	SECRETARY	BUISNESS
5	DILIP SHIVRAM JADHAV	JOINT SECRETARY	BUISNESS
6	JAYASHREE VIJAY DALVI	TRESURER	SERVICE
7	JANHAVI RAVINDRA MANE	TRUSTEE	SERVICE
8	SANJAY SHARAD NEVE	TRUSTEE	ARCHITECT
9	MANOHAR RAJARAM MANE	TRUSTEE	RETIRED

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	RAJENDRA MANE COLLEGE OF ENGG. & TECH, AMBAV	A/P A/P-AMBAV, TAL-SANGAMESHWAR, DIST-RATNAGIR	EN3202	1998	COMPUTER ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGG, AUTOMOBILE ENGINEERING, MECHANICAL ENGINEERING
2	RAJENDRA MANE POLYTECHNIC, AMBAV	A/P A/P-AMBAV, TAL-SANGAMESHWAR, DIST-RATNAGIRI	3420	2010	CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGG AUTOMOBILE ENGINEERING MECHANICAL ENGINEERING
3	KAI SAU MEENATAI THAKARE HIGH SCHOOL, SADAVALI	A/P-SADAVALI, TAL-SANGAMESHWAR, DIST-RATNAGIRI	25.09039	1995	5TH TO 10TH STANDARD
4	KAI SAU MEENATAI THAKARE SCIENCE JUNIOR COLLEGE, SADAVALI	A/P-SADAVALI, TAL-SANGAMESHWAR, DIST-RATNAGIRI	25.09008	2003	11TH SCIENCE, 12TH SCIENCE
5	MANES INTERNATIONAL SCHOOL (CBSE), RATNAGIRI	A/P-RATNAGIRI, KUWARBAON, TAL & DIST-RATNAGIRI	1130491	2010	NURSERY TO 10TH STANDARD

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	PH	PHARMACY	4	60	60	60	60	60
2	DPHARM	D.PHARMACY	2	60	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8000	24000	0	0
	Total	8000	24000	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4813		0	4813
	Cost(Amt. in Rs.)	25137042		0	25137042
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4402		0	4402
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	61	0	0	0	0	0	0	0	0	0	0	0	
2	PH	PHARMACY	4	60	6	57	60	6	56	60	6	73	60	12	53	60	12	0
Total				120	6	118	60	6	56	60	6	73	60	12	53	60	12	0

Institute Information

Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804
PIN Code	415804
Year of Establishment	2008
District - Taluka	Ratnagiri-Sangameshwar
Telephone No. (With STD code)	02354-261799
Fax No. (With STD code)	02354-261499
E-Mail ID	info@iip.ind.in
Web Site	www.iip.ind.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B / B+ / B++ grade
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	5 %
Total number of research publications in International journals & patents filed by the college	4
Placement of students	0
Name of the Director / Principal of the Institution	Dr. Basavaraj C. Hatapakki
Person duly authorised in terms of section 2 (l) of the Act	Dr. Basavaraj C. Hatapakki Designation: Principal Mobile No: 9765391799
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	144010110001260	DEVROKH
2	BANK OF INDIA	144010110001877	DEVROKH
3	BANK OF INDIA	144010110001896	DEVROKH
4	STATE BANK OF INDIA	33606946092	DEVROKH
5	STATE BANK OF INDIA	30912617968	DEVROKH
6	STATE BANK OF INDIA	30431543466	DEVROKH
7	STATE BANK OF INDIA	35486190349	DEVROKH

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		118	56	73	53	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2008				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 52 Girls- 96 Total Capacity- 148				
Total No. of laboratories in the Department		14				
Total cost of Equipment in the Department (Rs. in Lakhs)		64.07 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		64.07 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1635				
	No. of Books available	7517				
	No. of Journals subscribed In current year	11				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					

c) Facilities in Department - Library	1.	TABLE - 8
	2.	CHAIR - 56
	3.	CUPBOARDS - 13
	4.	COMPUTER - 4 WITH BRAODBAND CONNECTION

No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	0	0	0	1
b) Assistant Professors / HOD	4	0	0	0	0	4
c) Lecturers	14	6	13	0	19	

Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :300	Student on Roll : 300			
a) With approved staff	8	Student - Teacher Ratio = 38:1	Student - Teacher Ratio = 38:1			
b) With (approved adhoc + contract) staff	12	Student - Teacher Ratio = 25:1	Student - Teacher Ratio = 25:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	
b) Non- Technical	7	7	0	0	7	
c) Class- IV	11	11	0	0	11	
	Total	26	0	0	26	0
Ratio of Non - Teaching - Teaching Staff		1:1.3				

Form B5			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y	
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O	
	b) if owned built-up area in 4813 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute 2.49 Others 0 Total 2.49
		Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute 6.12 Other 0 Total 6.12
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute 0 Other 0 Total 0
17	Mention relation of the landlord with the College / Institute if Any	chairman	

Projected Addition		College / Institute / Hostel		
Particulars	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	5	3	3	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	7	5	5	
e. Books	3	3	3	
f. Furniture & dead stock	2	2	2	
g. Vehicals	0	0	0	
h. Others	5	5	5	
Total	22	18	18	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2019-20			
1 st Year	118	8382500	
2 nd Year	56	3588000	
3 rd Year	73	4894680	
4 th Year	53	3350580	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2019-20			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2019-20) per student for UG/PG course	UG Course - Rs.77500 & 65000 PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	57 & 61	Rs.44.17 & 39.65	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Basavaraj C. Hatapakki
Regular	Regular

incharge								
Pay Scale		37400-67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHINDE ANAND MANOHAR	Regular	02-06-2008	02-06-2008	PH,DPHARM	Administrator	5200-20200	2400
2	BHOPALKAR MAYURESH SHASHIKANT	Regular	01/10/2008	01/10/2008	PH,DPHARM	Administrator	5200-20200	2400
3	PAVASKAR MANDAR MANOHAR	Regular	02-08-2011	02-08-2011	PH,DPHARM	Administrator	3050-70-4590	0
4	GOKHALE MILIND JAYWANT	Regular	02-06-2008	02-06-2008	PH,DPHARM	Administrator	5200-20200	2400
5	MANGALE SUPRIYA PANKAJ	Regular	11-02-2009	11-02-2009	PH,DPHARM	Administrator	5200-20200	2400
6	PANCHAL DURVA SATISH	Adhoc	01-03-2016	01-03-2016	PH,DPHARM	Administrator	CONSO. 8500	0
7	LINGAYAT DATTARAM MAHADEV	Adhoc	01-09-2008	01-09-2008	PH,DPHARM	Administrator	Conso. 9296	0
8	PAWAR YASHWANT KASHIRAM	Adhoc	01-10-2008	01-10-2008	PH,DPHARM	Administrator	Conso. 9296	0
9	KHAMKAR MANOHAR VASUDEO	Adhoc	01-09-2010	01-09-2010	PH,DPHARM	Administrator	Conso. 7947	0
10	KHAMKAR SANTOSH RAVIKANT	Adhoc	01-12-2014	01-12-2014	DPHARM	Administrator	0	0
11	KULKARNI SHAILESH DATTATRAY	Adhoc	01-12-2014	01-12-2014	DPHARM	Administrator	Conso. 6400	0
12	JADHAV MANISH SHAHU	Adhoc	14-10-2009	14-10-2009	PH,DPHARM	Administrator	3050-70-4590	0
13	KOVALE SHEKHAR RAMKRISHNA	Regular	01-10-2011	01-10-2011	PH,DPHARM	Administrator	3050-70-4590	0
14	KULKARNI NILESH RAGHUNATH	Adhoc	01-07-2014	01-07-2014	PH,DPHARM	Administrator	Conso. 6000	0
15	GURAV ANIL KRISHNA	Regular	01-10-2008	01-10-2008	PH,DPHARM	Administrator	Conso. 9296	0
16	JADHAV VAIBHAV DILIP	Adhoc	01-10-2008	01-10-2008	PH,DPHARM	Administrator	Conso. 9296	0
17	YOGESH MANOHAR JADHAV	Adhoc	29-09-2008	29-09-2008	PH,DPHARM	Administrator	5200-20200	2800
18	JANGAM RAKESH GANPAT	Adhoc	01-10-2008	01-10-2008	PH,DPHARM	Administrator	Conso. 9296	0
19	BANE SWAPNIL PADMAKAR	Regular	01-10-2008	01-10-2008	PH,DPHARM	Administrator	5200-20200	2400
20	JADHAV ESHWARYA VAIBHAV	Adhoc	14/06/2016	20/06/2016	PH,DPHARM	Administrator	Conso. 9000	0
21	JADHAV ASMITA SURENDRA	Regular	01/07/2016	01/07/2016	PH,DPHARM	Administrator	CONSO 8000	0
22	NAROTE JUHI VIJAY	Adhoc	16/08/2017	18/08/2017	PH,DPHARM	Administrator	Conso. 7500	0
23	LOTANKAR MADHURA SUNIL	Adhoc	03-06-2019	01-07-2019	DPHARM	Administrator	CONSO. 6000	0
24	SAWANT KETAN MAHESH	Adhoc	29-06-2019	01-07-2019	DPHARM	Administrator	CONSO. 8000	0
25	PAWAR ADITI PRATAP	Adhoc	03-06-2019	01-07-2019	DPHARM	Administrator	CONSO. 8000	0
26	DHAVAL ASHOK GANPAT	Adhoc	25-11-2019	04-12-2019	PH,DPHARM	Administrator	Conso. 6000	0
27	SHINDE SHRIKANT RAJARAM	Adhoc	25-11-2019	04-12-2019	PH,DPHARM	Administrator	CONSO. 6000	0
28	SHINDE VAIBHAV VASANT	Adhoc	25-11-2019	04-12-2019	PH,DPHARM	Administrator	CONSO. 6000	0
29	HATAPAKKI BASAVARAJ CHANDRASHEKHAR	Regular	01-10-2011	01-10-2011	PH,DPHARM	Teaching	37400-67000	10000
30	KHADE AMOL BABAN	Regular	08-06-2008	03-07-2008	PH	Teaching	15600-39100	7000
31	NAGARE SUJIT KALYANRAO	Regular	07-07-2008	07-07-2008	PH,DPHARM	Teaching	15600-39100	7000
32	KHADE MEDHA AMOL	Regular	08-06-2008	03-07-2008	PH	Teaching	15600-39100	7000
33	KULKARNI VIVEK SHAMSUNDAR	Regular	13-07-2010	13-07-2010	PH	Teaching	15600-39100	6000
34	KARALE SUNIL SAMBHAJI	Regular	25-06-2011	01-07-2011	PH	Teaching	15600-39100	6000
35	MANE PRASHANT PREMNATH	Adhoc	07-09-2011	07-09-2011	PH	Teaching	15600-39100	6000
36	DHANE KETAKI SWAPNIL	Adhoc	15-06-2013	13-07-2013	PH	Teaching	15600-39100	6000
37	MANE DRHUTI PRASHANT	Adhoc	20-01-2014	21-01-2014	PH	Teaching	15600-39100	6000
38	KANAVAJE ABHIJIT MOHAN	Regular	01/07/2016	01/07/2016	PH	Teaching	15600-39100	6000
39	WALSANGIKAR SANDEEP DINKARRAO	Adhoc	01-07-2017	12-07-2017	PH	Teaching	15600-39100	6000
40	KHARAT SUMEET MANOHAR	Adhoc	26-06-2019	01-07-2019	PH	Teaching	15600-39100	6000
41	MEDLI SANJEEVKUMAR IRSANGAPPA	Adhoc	30-06-2018	10-07-2018	PH	Teaching	15600-39100	6000
42	GURAV PRASHANT BASAPPA	Regular	14-07-2018	23-07-2018	PH	Teaching	15600-39100	6000
43	SANSARE VIPUL AJIT	Adhoc	16-07-2018	26-07-2018	PH	Teaching	15600-39100	6000
44	GAWADE VAIBHAV SARJERAO	Adhoc	21-02-2019	01-03-2019	PH	Teaching	15600-39100	6000
45	PATWARDHAN TANMAY LILADHAR	Adhoc	03-06-2019	01-07-2019	PH	Teaching	15600-39100	6000
46	MULANI NAGAMA MAHIBUB	Adhoc	03-06-2019	01-07-2019	PH	Teaching	15600-39100	6000
47	CHALKE TEJASWI PRADEEP	Adhoc	03-06-2019	01-07-2019	PH	Teaching	Conso. 16000	0
48	KAPASHE PRAJAKTA SUNIL	Adhoc	04-07-2019	09-07-2019	PH	Teaching	15600-39100	6000
49	PAWAR GANESH RANGRAO	Adhoc	21-12-2019	23-12-2019	PH	Teaching	15600-39100	6000
50	CHARKARI PRASHIL NARENDRA	Adhoc	04-07-2019	09-07-2019	PH	Teaching	15600-39000	6000
51	DONGARE BHAGYASHREE PADMARAJ	Adhoc	03-06-2019	01-07-2019	DPHARM	Teaching	15600-39100	6000
52	PILANKAR SHRUTALI SHRIKANT	Adhoc	26-06-2019	04-07-2019	DPHARM	Teaching	15600-39100	6000
53	NAKHAREKAR NANDKISHOR VASANT	Adhoc	20-07-2019	25-07-2019	DPHARM	Teaching	15600-39100	6000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						Ratio		
1	Regular approved staff					1:38		
2	Regular + Contract + Adhoc					1:15		
(d)	Ratio of Non-Teaching - Teaching Staff -							
						Ratio		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					1:1.3		NA

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		250	
Reading hall capacity		56	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	1635	
b)	No. of Books	7517	
c)	No. of National Journals	10	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	39.37	Lakhs
	b) Subscription for Journal	0.43	Lakhs
g)	Cost of Furniture	1.6	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	4
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank System	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		64	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		4	
5	Number of Applications Software's available		13	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		14	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		118108	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		32 MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	888948	
17	Cost of Software in Computer Center	Rs. Lakhs	238006	
18	Cost of Furniture in Computer Center	Rs. Lakhs	245000.00	
19	Annual fee of the Internet Services in	Rs. Lakhs	259600	
20	Staff in Computer Center		Number	
	1. System Manager		Pay Scale	
		N	0	0
	2. System Analyst			
		N	0	0
	3. Computer Programmer			
		N	0	0
4. Computer Operator				
	N	0	0	
5. Non - Teaching Staff				
	N	0	0	
6. Maintenance Staff				
	Y	1	3050-70-4500	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	1	0
3	ASSOCIATE PROFESSOR	4	0
4	ASSISTANT PROFESSOR	11	21
5	ACCOUNTANT	1	1
6	SENIOR CLERK	1	1
7	STORE KEEPER	1	1
8	ELECTRICIAN	1	1
9	PEON	11	11
10	LECTURER	3	3
11	LIBRARIAN	1	1
12	JUNIOR CLERK	4	4
13	LABORATORY TECHNICIAN	6	8
Total		46	53

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	PH3239, DPH3239 - Indira Institute of Pharmacy, Sadavali
Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION & DEVELOPMENT FEE	20215760	16250760	3965000	0	0	0	0
2	ADMISSION FEE	1235270	996760	238510	0	0	0	0
3	EXAM FEE	541473	504873	36600	0	0	0	0
4	INTEREST ON FD	10486	8389	2097	0	0	0	0
5	OTHER INCOME	54960	54960	0	0	0	0	0
6	INTEREST RECEIVED	29495	23596	5899	0	0	0	0
7	SCRAP & BREAKAGE	79584	79584	0	0	0	0	0
8	FORM FEE	92543	74034	18509	0	0	0	0
9	OTHER RECEIPT	813807	726593	87214	0	0	0	0
Total Income		23073378	18719549	4353829	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	DISCIPLINE FINE/FEE	45672	Total 45672 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	379270	Total 324370 Deductible 0	Total 54900 Deductible 0	0	0	0	0
3	CONSULTANCY FEES RECEIVED.	436070	Total 348856 Deductible 0	Total 87214 Deductible 0	0	0	0	0
4	LABORATORY FEES	137800	Total 119500 Deductible 0	Total 18300 Deductible 0	0	0	0	0
5	TRAINING & PLACEMENT FEES	137800	Total 119500 Deductible 0	Total 18300 Deductible 0	0	0	0	0
6	GYMKHANA FEE	107800	Total 95600 Deductible 0	Total 12200 Deductible 0	0	0	0	0
7	SALE / COLLECTION TOWARDS DRESS AND BAG	166575	Total 166575 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	INSURANCE - STUDENTS INCOME	30000	Total 23900 Deductible 0	Total 6100 Deductible 0	0	0	0	0
9	MAGAZINE FEE INCOME	90000	Total 71700 Deductible 0	Total 18300 Deductible 0	0	0	0	0
10	SOCIAL GATHERING FEE INCOME	150000	Total 119500	Total 30500	0	0	0	0

			Deductible 0	Deductible 0				
11	INTERNET AND EMAIL CHARGES INCOME	150000	Total 119500 Deductible 0	Total 30500 Deductible 0	0	0	0	0
12	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	150000	Total 119500 Deductible 0	Total 30500 Deductible 0	0	0	0	0
13	INTEREST ON FDR	10486	Total 8389 Deductible 0	Total 2097 Deductible 0	0	0	0	0
14	BANK INTEREST INCOME	29495	Total 23596 Deductible 0	Total 5899 Deductible 0	0	0	0	0
15	PHOTOCOPY FEE	27525	Total 27525 Deductible 0	Total 0 Deductible 0	0	0	0	0
16	ID CARD FEES	16300	Total 10200 Deductible 0	Total 6100 Deductible 0	0	0	0	0
17	ENROLLMENT FEE INCOME	27770	Total 14960 Deductible 0	Total 12810 Deductible 0	0	0	0	0
18	EXAM FEE INCOME	580928	Total 544328 Deductible 0	Total 36600 Deductible 0	0	0	0	0
19	ELIGIBILITY FEE INCOME	3300	Total 3300 Deductible 0	Total 0 Deductible 0	0	0	0	0
20	ADMISSION CANCELLATION FEES	8700	Total 8700 Deductible 0	Total 0 Deductible 0	0	0	0	0
21	ADMISSION / APPLICATION FORM FEES	92543	Total 74034 Deductible 0	Total 18509 Deductible 0	0	0	0	0
22	BREAKAGE FEES	79584	Total 79584 Deductible 0	Total 0 Deductible 0	0	0	0	0
23	TUITION FEES	20215760	Total 16250760 Deductible 0	Total 3965000 Deductible 0	0	0	0	0
Total Income		23073378	18719549	4353829	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	INSPECTION EXPENSES	35591	28473	7118	0	0	0	0
2	TELEPHONE BILL AND EXPENSES	1548	1238	310	0	0	0	0
3	JOURNAL MAGAZINE	22370	17896	4474	0	0	0	0
4	DEPRECIATION	2176676	1741341	435335	0	0	0	0
5	TRANSPORT AND FREIGHT CHARGES	25340	20272	5068	0	0	0	0
6	TO EXCESS OF INCOME OVER EXPENDITURE	3066311	2244130	822181	0	0	0	0
7	ADMISSION EXPENSES	81242	64994	16248	0	0	0	0
8	AFFILIATION FEES	45000	30000	15000	0	0	0	0
9	AUDIT FEES AND EXPENSES	71783	57426	14357	0	0	0	0
10	CONSUMABLES	387456	309965	77491	0	0	0	0
11	CULTURAL AND SPORTS EXPENSES	177588	142070	35518	0	0	0	0
12	EXAMINATION EXPENSES	488204	451604	36600	0	0	0	0
13	INTERNET AND WEB SITE EXPENSES	264315	211452	52863	0	0	0	0
14	MEETING EXPENSES	58668	53965	4703	0	0	0	0
15	PRINTING AND STATIONERY	364762	291809	72953	0	0	0	0
16	PROCESS FEE	35950	28760	7190	0	0	0	0
17	REMUNERATION	287504	230003	57501	0	0	0	0
18	GUEST LECTURER REMUNERATION/HONORARIUM	41600	37600	4000	0	0	0	0 /

19	REPAIRS AND MAINTENANCE	748391	598713	149678	0	0	0	0
20	SEMINAR AND WORKSHOP EXPENSES	104015	83212	20803	0	0	0	0
21	AWARDS	9000	9000	0	0	0	0	0
22	TRAINING AND PLACEMENT EXPENSES	13998	13998	0	0	0	0	0
23	UNIVERSITY/ MSBTE SHARES	81605	67035	14570	0	0	0	0
24	ADVERTISEMENT AND PUBLICITY	84128	67302	16826	0	0	0	0
25	BANK CHARGES PAID	7173	5739	1434	0	0	0	0
26	BUILDING INSURANCE	23345	18676	4669	0	0	0	0
27	COLLEGE DISPENSARY AND MEDICAL EXPENSES	77699	62159	15540	0	0	0	0
28	ELECTRICITY BILLS AND EXPENSES	311340	249072	62268	0	0	0	0
29	FEE CONCESSION AND SCHOLARSHIP	126680	114862	11818	0	0	0	0
30	HOSPITALITY	2115	1692	423	0	0	0	0
31	MANUALS	15000	0	15000	0	0	0	0
32	MATTRESS EXP	9767	7814	1953	0	0	0	0
33	MISCELLANEOUS EXPENSES	34176	27340	6836	0	0	0	0
34	INDUSTRIAL TOUR AND TRAINING	39175	800	38375	0	0	0	0
35	NEWS PAPER EXPENSES	12235	9788	2447	0	0	0	0
36	NSS ACTIVITY EXPENSES	30445	24356	6089	0	0	0	0
37	PROJECT EXPENSES	26434	21147	5287	0	0	0	0
38	PETROL DIESEL AND OIL EXPENSES	76821	61457	15364	0	0	0	0
39	BALANCE WRITTEN OFF	348773	348773	0	0	0	0	0
40	POSTAGE AND COURIER EXPENSES	6956	5565	1391	0	0	0	0
41	PROVIDENT FUND	464069	364972	99097	0	0	0	0
42	SALARY	12592606	10428407	2164199	0	0	0	0
43	STUDENT INSURANCE	53769	51268	2501	0	0	0	0
44	STUDENT WELFARE	1043	834	209	0	0	0	0
45	TA AND DA EXPENSES	99177	79342	19835	0	0	0	0
46	TEA AND REFRESHMENT EXPENSES	2625	2100	525	0	0	0	0
47	UNIFORM EXPENSES	38910	31128	7782	0	0	0	0
Total Expenses		23073378	18719549	4353829	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9326005	Total 8089996 Paid 6679852 Provision for Unpaid 1410144 Claimed 8089996	Total 1236009 Paid 1135391 Provision for Unpaid 100618 Claimed 1236009	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	140244	Total 127284 Paid 117564 Provision for Unpaid 9720 Claimed 127284	Total 12960 Paid 11880 Provision for Unpaid 1080 Claimed 12960	0	0	0	0
Salary - Teaching	Admin Charges PF	11687	Total 10618 Paid 9808 Provision for Unpaid 810 Claimed 10618	Total 1069 Paid 979 Provision for Unpaid 90 Claimed 1069	0	0	0	0
Salary - Non Teaching	Pay	3266601	Total 2338411 Paid 2171735 Provision for Unpaid 166676 Claimed 2338411	Total 928190 Paid 854392 Provision for Unpaid 73798 Claimed 928190	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	288127	Total 209613 Paid 191739 Provision for Unpaid	Total 78514 Paid 71551 Provision for Unpaid	0	0	0	0

			17874 Claimed 209613	6863 Claimed 78514				
Salary - Non Teaching	Admin Charges PF	24011	Total 17457 Paid 15969 Provision for Unpaid 1488 Claimed 17457	Total 6554 Paid 5971 Provision for Unpaid 583 Claimed 6554	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	33000	Total 29000 Claimed 29000	Total 4000 Claimed 4000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	8600	Total 8600 Claimed 8600	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	45000	Total 30000 Claimed 30000	Total 15000 Claimed 15000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	35591	Total 28473 Claimed 28473	Total 7118 Claimed 7118	0	0	0	0
University fees paid (for students)	Eligibility fees	3800	Total 3800 Claimed 3800	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	248262	Total 211662 Claimed 211662	Total 36600 Claimed 36600	0	0	0	0
University fees paid (for students)	Enrollment Fee	77805	Total 63235 Claimed 63235	Total 14570 Claimed 14570	0	0	0	0
Insurance	Student Insurance	53769	Total 51268 Claimed 51268	Total 2501 Claimed 2501	0	0	0	0
Insurance	Building Insurance	23345	Total 18676 Claimed 18676	Total 4669 Claimed 4669	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	475453	Total 463635 Claimed 0	Total 11818 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	114739	Total 91791 Claimed 91791	Total 22948 Claimed 22948	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	109386	Total 87509 Claimed 87509	Total 21877 Claimed 21877	0	0	0	0
Repairs and Maintenance	Maintenance - Others	21820	Total 17456 Claimed 17456	Total 4364 Claimed 4364	0	0	0	0
Audit Fees	Audit Fee - College	71783	Total 57426 Claimed 57426	Total 14357 Claimed 14357	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	32109	Total 25687 Claimed 25687	Total 6422 Claimed 6422	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	14246	Total 11397 Claimed 11397	Total 2849 Claimed 2849	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	41770	Total 33415 Claimed 33415	Total 8355 Claimed 8355	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	109354	Total 87484 Claimed 87484	Total 21870 Claimed 21870	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	92110	Total 73687 Claimed 73687	Total 18423 Claimed 18423	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Students Functions	53376	Total 42701 Claimed 42701	Total 10675 Claimed 10675	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	32102	Total 25682 Claimed 25682	Total 6420 Claimed 6420	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	53173	Total 14798 Claimed 14798	Total 38375 Claimed 38375	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	7173	Total 5739 Claimed 5739	Total 1434 Claimed 1434	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	66835	Total 53468 Claimed 53468	Total 13367 Claimed 13367	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	37180	Total 29744 Claimed 29744	Total 7436 Claimed 7436	0	0	0	0
Professional Charges	Consultancy Fees - Others	287504	Total 230003 Claimed 0	Total 57501 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	52214	Total 47511 Claimed 47511	Total 4703 Claimed 4703	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	6454	Total 6454 Claimed 6454	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	264315	Total 211452 Claimed 211452	Total 52863 Claimed 52863	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1548	Total 1238 Claimed 1238	Total 310 Claimed 310	0	0	0	0
Communication Expenses	Postage charges	6956	Total 5565 Claimed 5565	Total 1391 Claimed 1391	0	0	0	0
Printing and Stationery	Prospectus printing	17110	Total 13688 Claimed 13688	Total 3422 Claimed 3422	0	0	0	0
Printing and Stationery	Exam papers and form printing	23992	Total 19194 Claimed 19194	Total 4798 Claimed 4798	0	0	0	0
Printing and Stationery	Other stationary	323660	Total 258927 Claimed 258927	Total 64733 Claimed 64733	0	0	0	0
Establishment Expenses	Electricity	311340	Total 249072 Claimed 249072	Total 62268 Claimed 62268	0	0	0	0
Establishment Expenses	Cleaning	488570	Total 390856 Claimed 390856	Total 97714 Claimed 97714	0	0	0	0
Establishment Expenses	Gardening	13876	Total 11101 Claimed 11101	Total 2775 Claimed 2775	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	15000	Total 0 Claimed 0	Total 15000 Claimed 15000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	387456	Total 309965 Claimed 309965	Total 77491 Claimed 77491	0	0	0	0
Other Expenses	Expenses related to Students	152431	Total 128640 Claimed 128640	Total 23791 Claimed 23791	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	498470	Total 441869	Total 56601	0	0	0	0

			Claimed 441869	Claimed 56601				
Depreciation	As debited to Income & Expenditure Account	2176676	Total 1741341 Claimed 0	Total 435335 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	26434	Total 21147 Claimed 0	Total 5287 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	34605	Total 27684 Claimed 27684	Total 6921 Claimed 6921	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	3066311	Total 2244130 Claimed 0	Total 822181 Claimed 0	0	0	0	0
Total Expenses		23073378	18719549	4353829	0	0	0	0
Total Claimed Expenses			14019293	3021707				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | PH: 0
DPHARM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Indira Institute of Pharmacy, Sadavali

Code: PH3239

Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

Sr	Staff	Appoint	Approval	Qualified	Name	Designation	Joining	Leaving	Streams	Form 16	Bank Acc No	Bank Type	Annual	Pay
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No	Type	Type	Status	for Post			Date	Date			Bank Name	Salary	Mode	
1	Teaching	Regular	Approved	Yes	HATAPAKKI BASAVARAJ CHANDRASHEKHAR	PRINCIPAL	01-10-2011	NA	PH,DPHARM	Applicable and Submitted	144016310000260 Bank of India	Nationalized / Private / Scheduled	2050484	Bank Transfer
2	Teaching	Regular	Approved	Yes	NAGARE SUJIT KALYANRAO	ASSISTANT PROFESSOR	07-07- 2008	NA	PH,DPHARM	Applicable and Submitted	144016310000282 Bank of India	Nationalized / Private / Scheduled	830741	Bank Transfer
3	Teaching	Regular	Approved	Yes	KHADE MEDHA AMOL	ASSISTANT PROFESSOR	03-07- 2008	NA	PH	Applicable and Submitted	144016310000281 Bank of India	Nationalized / Private / Scheduled	762705	Bank Transfer
4	Teaching	Regular	Approved	Yes	KHADE AMOL BABAN	ASSISTANT PROFESSOR	03-07- 2008	NA	PH	Applicable and Submitted	144016310000284 Bank of India	Nationalized / Private / Scheduled	754941	Bank Transfer
5	Teaching	Regular	Approved	Yes	GURAV PRASHANT BASAPPA	ASSISTANT PROFESSOR	23-07- 2018	NA	PH	Applicable and Submitted	151510110002431 bank of india	Nationalized / Private / Scheduled	615780	Bank Transfer
6	Teaching	Regular	Approved	Yes	KULKARNI VIVEK SHAMSUNDAR	ASSISTANT PROFESSOR	13-07- 2010	NA	PH	Applicable and Submitted	144016310000277 Bank of India	Nationalized / Private / Scheduled	554790	Bank Transfer
7	Teaching	Regular	Approved	Yes	KANAVAJE ABHIJIT MOHAN	ASSISTANT PROFESSOR	01/07/2016	NA	PH	Applicable and Submitted	144016310000307 BANK OF INDIA	Nationalized / Private / Scheduled	338499	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	SANSARE VIPUL AJIT	ASSISTANT PROFESSOR	26-07- 2018	NA	PH	Applicable and Submitted	144010510000737 bank of india	Nationalized / Private / Scheduled	320256	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	PATWARDHAN TANMAY LILADHAR	ASSISTANT PROFESSOR	01-07- 2019	NA	PH	Applicable and Submitted	140010100016609 bank of india	Nationalized / Private / Scheduled	309465	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	GAWADE VAIBHAV SARJERAO	ASSISTANT PROFESSOR	01-03- 2019	31-03- 2020	PH	Applicable and Submitted	144016310000338 bank of india	Nationalized / Private / Scheduled	296856	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	DHANE KETAKI SWAPNIL	ASSISTANT PROFESSOR	13-07- 2013	NA	PH	Applicable and Submitted	144016310000275 Bank of India	Nationalized / Private / Scheduled	283472	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	KHARAT SUMEET MANOHAR	ASSISTANT PROFESSOR	01-07- 2019	NA	PH	Applicable and Submitted	31409554604 STATE BANK OF INDIA	Nationalized / Private / Scheduled	217728	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	MULANI NAGAMA MAHIBUB	ASSISTANT PROFESSOR	01-07- 2019	31-05- 2020	PH	Applicable and Submitted	144016310000339 bank of india	Nationalized / Private / Scheduled	217728	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	CHARKARI PRASHIL NARENDRA	ASSISTANT PROFESSOR	09-07- 2019	NA	PH	Applicable and Submitted	144010110003283 bank of india	Nationalized / Private / Scheduled	211485	Bank Transfer
15	Teaching	Adhoc	Not Approved	Yes	KAPASHE PRAJAKTA SUNIL	ASSISTANT PROFESSOR	09-07- 2019	10-04- 2020	PH	Applicable and Submitted	144016310000341 bank of india	Nationalized / Private / Scheduled	211485	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	DONGARE BHAGYASHREE PADMARAJ	LECTURER	01-07- 2019	NA	DPHARM	Applicable and Submitted	14401011000652 bank of india	Nationalized / Private / Scheduled	206536	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	PILANKAR SHRUTALI SHRIKANT	LECTURER	04-07- 2019	NA	DPHARM	Applicable and Submitted	144010110001986 bank of india	Nationalized / Private / Scheduled	205278	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	NAKHAREKAR NANDKISHOR VASANT	LECTURER	25-07- 2019	NA	DPHARM	Applicable and Submitted	144016310000343 bank of india	Nationalized / Private / Scheduled	196471	Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	CHALKE TEJASWI PRADEEP	ASSISTANT PROFESSOR	01-07- 2019	10-04- 2020	PH	Applicable and Submitted	141410110006901 bank of india	Nationalized / Private / Scheduled	144000	Bank Transfer
20	Teaching	Regular	Approved	Yes	KARALE SUNIL SAMBHAJI	ASSISTANT PROFESSOR	01-07-2011	10-06- 2019	PH	Applicable and Submitted	144016310000280 Bank of India	Nationalized / Private / Scheduled	92979	Bank Transfer
21	Teaching	Adhoc	Not Approved	Yes	WALSANGIKAR SANDEEP DINKARRAO	ASSISTANT PROFESSOR	12-07- 2017	29-06- 2019	PH	Applicable and Submitted	144010110014596 BANK OF INDIA	Nationalized / Private / Scheduled	84424	Bank Transfer
22	Teaching	Adhoc	Not Approved	Yes	MANE PRASHANT PREMNATH	ASSISTANT PROFESSOR	07-09-2011	10-06- 2019	PH	Applicable and Submitted	144016310000279 Bank of India	Nationalized / Private / Scheduled	80545	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	PAWAR GANESH RANGRAO	ASSISTANT PROFESSOR	23-12- 2019	31-03- 2020	PH	Applicable and Submitted	144016310000346 bank of india	Nationalized / Private / Scheduled	78819	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	MANE DRHUTI PRASHANT	ASSISTANT PROFESSOR	21-01- 2014	04-05- 2019	PH	Applicable and Submitted	144016310000274 Bank of India	Nationalized / Private / Scheduled	2444	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	MEDLI SANJEEVKUMAR IRSANGAPPA	ASSISTANT PROFESSOR	10-07- 2018	18-04- 2019	PH	Applicable and Submitted	144016310000332 bank of india	Nationalized / Private / Scheduled	700	Bank Transfer
26	Administration	Regular	Approved	Yes	BHOPALKAR MAYURESH SHASHIKANT	SENIOR CLERK	01/10/2008	NA	PH,DPHARM	Applicable and Submitted	144016310000270 Bank of India	Nationalized / Private / Scheduled	303233	Bank Transfer
27	Administration	Regular	Not Approved	Yes	BANE SWAPNIL PADMAKAR	ELECTRICIAN	01-10- 2008	NA	PH,DPHARM	Applicable and	144016310000269 Bank of India	Nationalized / Private /	300561	Bank Transfer

										Submitted		Scheduled			
28	Administration	Regular	Approved	Yes	SHINDE ANAND MANOHAR	STORE KEEPER	02-06-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000268 Bank of India	Nationalized / Private / Scheduled	278841	Bank Transfer	
29	Administration	Adhoc	Not Approved	Yes	YOGESH MANOHAR JADHAV	LIBRARIAN	29-09-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000116 Bank of India	Nationalized / Private / Scheduled	257394	Bank Transfer	
30	Administration	Regular	Approved	Yes	GOKHALE MILIND JAYWANT	LABORATORY TECHNICIAN	02-06-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000263 Bank of India	Nationalized / Private / Scheduled	245859	Bank Transfer	
31	Administration	Regular	Approved	Yes	MANGALE SUPRIYA PANKAJ	LABORATORY TECHNICIAN	11-02-2009	NA	PH,DPHARM	Applicable and Submitted	144016310000264 Bank of India	Nationalized / Private / Scheduled	214908	Bank Transfer	
32	Administration	Regular	Approved	Yes	PAVASKAR MANDAR MANOHAR	ACCOUNTANT	02-08-2011	NA	PH,DPHARM	Applicable and Submitted	144016310000262 Bank of India	Nationalized / Private / Scheduled	190232	Bank Transfer	
33	Administration	Adhoc	Not Approved	No	JADHAV MANISH SHAHU	ELECTRICIAN	14-10-2009	NA	PH,DPHARM	Applicable and Submitted	144016310000255 Bank of India	Nationalized / Private / Scheduled	125652	Bank Transfer	
34	Administration	Adhoc	Not Approved	Yes	PAWAR YASHWANT KASHIRAM	PEON	01-10-2008	30-05-2020	PH,DPHARM	Applicable and Submitted	144016310000256 Bank of India	Nationalized / Private / Scheduled	123052	Bank Transfer	
35	Administration	Adhoc	Not Approved	No	LINGAYAT DATTARAM MAHADEV	PEON	01-09-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000250 Bank of India	Nationalized / Private / Scheduled	117052	Bank Transfer	
36	Administration	Adhoc	Not Approved	Yes	JANGAM RAKESH GANPAT	PEON	01-10-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000252 Bank of India	Nationalized / Private / Scheduled	117052	Bank Transfer	
37	Administration	Regular	Not Approved	Yes	GURAV ANIL KRISHNA	PEON	01-10-2008	NA	PH,DPHARM	Not Applicable	144016310000259 Bank of India	Nationalized / Private / Scheduled	115552	Bank Transfer	
38	Administration	Adhoc	Not Approved	Yes	JADHAV VAIBHAV DILIP	PEON	01-10-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000258 Bank of India	Nationalized / Private / Scheduled	114903	Bank Transfer	
39	Administration	Regular	Approved	Yes	KOVALE SHEKHAR RAMKRISHNA	JUNIOR CLERK	01-10-2011	NA	PH,DPHARM	Applicable and Submitted	144016310000253 Bank of India	Nationalized / Private / Scheduled	113752	Bank Transfer	
40	Administration	Adhoc	Approved	Yes	JADHAV ESHWARYA VAIBHAV	JUNIOR CLERK	20/06/2016	NA	PH,DPHARM	Applicable and Submitted	144010510004369 BANK OF INDIA	Nationalized / Private / Scheduled	111000	Bank Transfer	
41	Administration	Adhoc	Not Approved	Yes	PANCHAL DURVA SATISH	LABORATORY TECHNICIAN	01-03-2016	NA	PH,DPHARM	Applicable and Submitted	144010510004222 Bank of India	Nationalized / Private / Scheduled	106500	Bank Transfer	
42	Administration	Adhoc	Not Approved	Yes	KHAMKAR MANOHAR VASUDEO	PEON	01-09-2010	NA	PH,DPHARM	Applicable and Submitted	144016310000257 Bank of India	Nationalized / Private / Scheduled	94768	Bank Transfer	
43	Administration	Adhoc	Not Approved	Yes	NAROTE JUHI VIJAY	LABORATORY TECHNICIAN	18/08/2017	NA	PH,DPHARM	Applicable and Submitted	144016310000320 BANK OF INDIA	Nationalized / Private / Scheduled	91222	Bank Transfer	
44	Administration	Adhoc	Not Approved	Yes	KHAMKAR SANTOSH RAVIKANT	PEON	01-12-2014	NA	DPHARM	Applicable and Submitted	144016310000251 Bank of India	Nationalized / Private / Scheduled	73800	Bank Transfer	
45	Administration	Adhoc	Not Approved	Yes	KULKARNI SHAILESH DATTATRAY	PEON	01-12-2014	NA	DPHARM	Applicable and Submitted	144016310000249 Bank of India	Nationalized / Private / Scheduled	73800	Bank Transfer	
46	Administration	Adhoc	Not Approved	Yes	KULKARNI NILESH RAGHUNATH	PEON	01-07-2014	NA	PH,DPHARM	Not Applicable	144010110011656 Bank of India	Nationalized / Private / Scheduled	72000	Bank Transfer	
47	Administration	Adhoc	Not Approved	Yes	LOTANKAR MADHURA SUNIL	LABORATORY TECHNICIAN	01-07-2019	31-03-2020	DPHARM	Applicable and Submitted	144010110017483 bank of india	Nationalized / Private / Scheduled	71022	Bank Transfer	
48	Administration	Adhoc	Not Approved	Yes	SAWANT KETAN MAHESH	JUNIOR CLERK	01-07-2019	NA	DPHARM	Applicable and Submitted	140510510009300 bank of india	Nationalized / Private / Scheduled	70968	Bank Transfer	
49	Administration	Adhoc	Not Approved	Yes	PAWAR ADITI PRATAP	LABORATORY TECHNICIAN	01-07-2019	25-07-2020	DPHARM	Applicable and Submitted	151510110017486 bank of india	Nationalized / Private / Scheduled	54000	Bank Transfer	
50	Administration	Adhoc	Not Approved	Yes	DHAVAL ASHOK GANPAT	PEON	04-12-2019	NA	PH,DPHARM	Applicable and Submitted	140510100010705 bank of india	Nationalized / Private / Scheduled	24000	Bank Transfer	
51	Administration	Adhoc	Not Approved	Yes	SHINDE SHRIKANT RAJARAM	PEON	04-12-2019	NA	PH,DPHARM	Applicable and Submitted	141410110010558 bank of india	Nationalized / Private / Scheduled	24000	Bank Transfer	
52	Administration	Adhoc	Not Approved	Yes	SHINDE VAIBHAV VASANT	PEON	04-12-2019	NA	PH,DPHARM	Applicable and Submitted	151510110011945 bank of india	Nationalized / Private / Scheduled	23500	Bank Transfer	
53	Administration	Regular	Not Approved	Yes	JADHAV ASMITA SURENDRA	LABORATORY TECHNICIAN	01/07/2016	NA	PH,DPHARM	Applicable and Submitted	144016310000309 BANK OF INDIA	Nationalized / Private / Scheduled	15372	Bank Transfer	
Total Teaching Faculty					25	Total Non Teaching Faculty					28				
Total Approved Faculty					15	Total Non Approved Faculty (Including Proposal Sent for Approval)					38				

Total Annual Salary - Teaching	9068611 (72%)
Total Annual Salary - Administration	3523995 (28%)
Total Annual Salary	12592606
Total Basic Pay	6592214
Total Grade Pay	1532850
Total HRA Pay	643353
Total DA Pay	3011144
Total TA Pay	813045
Total IT Pay	539400
Total Institute PT/PF Pay	428371
Total PT/PF/other statutory deduction Pay	504546

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	PH3239 - Indira Institute of Pharmacy, Sadavali
Address	A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION & DEVELOPMENT FEE	20215760	16250760	3965000	0	0	0	0
2	ADMISSION FEE	1235270	996760	238510	0	0	0	0
3	EXAM FEE	541473	504873	36600	0	0	0	0
4	INTEREST ON FD	10486	8389	2097	0	0	0	0
5	OTHER INCOME	54960	54960	0	0	0	0	0
6	INTEREST RECEIVED	29495	23596	5899	0	0	0	0
7	SCRAP & BREAKAGE	79584	79584	0	0	0	0	0
8	FORM FEE	92543	74034	18509	0	0	0	0
9	OTHER RECEIPT	813807	726593	87214	0	0	0	0
Total Income		23073378	18719549	4353829	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	DISCIPLINE FINE/FEE	45672	Total 45672 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	379270	Total 324370 Deductible 0	Total 54900 Deductible 0	0	0	0	0
3	CONSULTANCY FEES RECEIVED.	436070	Total 348856 Deductible 0	Total 87214 Deductible 0	0	0	0	0
4	LABORATORY FEES	137800	Total 119500 Deductible 0	Total 18300 Deductible 0	0	0	0	0
5	TRAINING & PLACEMENT FEES	137800	Total 119500 Deductible 0	Total 18300 Deductible 0	0	0	0	0
6	GYMKHANA FEE	107800	Total 95600 Deductible 0	Total 12200 Deductible 0	0	0	0	0
7	SALE / COLLECTION TOWARDS DRESS AND BAG	166575	Total 166575 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	INSURANCE - STUDENTS INCOME	30000	Total 23900 Deductible 0	Total 6100 Deductible 0	0	0	0	0
9	MAGAZINE FEE INCOME	90000	Total 71700 Deductible 0	Total 18300 Deductible 0	0	0	0	0
10	SOCIAL GATHERING FEE INCOME	150000	Total 119500 Deductible 0	Total 30500 Deductible 0	0	0	0	0

11	INTERNET AND EMAIL CHARGES INCOME	150000	Total 119500 Deductible 0	Total 30500 Deductible 0	0	0	0	0
12	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	150000	Total 119500 Deductible 0	Total 30500 Deductible 0	0	0	0	0
13	INTEREST ON FDR	10486	Total 8389 Deductible 0	Total 2097 Deductible 0	0	0	0	0
14	BANK INTEREST INCOME	29495	Total 23596 Deductible 0	Total 5899 Deductible 0	0	0	0	0
15	PHOTOCOPY FEE	27525	Total 27525 Deductible 0	Total 0 Deductible 0	0	0	0	0
16	ID CARD FEES	16300	Total 10200 Deductible 0	Total 6100 Deductible 0	0	0	0	0
17	ENROLLMENT FEE INCOME	27770	Total 14960 Deductible 0	Total 12810 Deductible 0	0	0	0	0
18	EXAM FEE INCOME	580928	Total 544328 Deductible 0	Total 36600 Deductible 0	0	0	0	0
19	ELIGIBILITY FEE INCOME	3300	Total 3300 Deductible 0	Total 0 Deductible 0	0	0	0	0
20	ADMISSION CANCELLATION FEES	8700	Total 8700 Deductible 0	Total 0 Deductible 0	0	0	0	0
21	ADMISSION / APPLICATION FORM FEES	92543	Total 74034 Deductible 0	Total 18509 Deductible 0	0	0	0	0
22	BREAKAGE FEES	79584	Total 79584 Deductible 0	Total 0 Deductible 0	0	0	0	0
23	TUITION FEES	20215760	Total 16250760 Deductible 0	Total 3965000 Deductible 0	0	0	0	0
Total Income		23073378	18719549	4353829	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	INSPECTION EXPENSES	35591	28473	7118	0	0	0	0
2	TELEPHONE BILL AND EXPENSES	1548	1238	310	0	0	0	0
3	JOURNAL MAGAZINE	22370	17896	4474	0	0	0	0
4	DEPRECIATION	2176676	1741341	435335	0	0	0	0
5	TRANSPORT AND FREIGHT CHARGES	25340	20272	5068	0	0	0	0
6	TO EXCESS OF INCOME OVER EXPENDITURE	3066311	2244130	822181	0	0	0	0
7	ADMISSION EXPENSES	81242	64994	16248	0	0	0	0
8	AFFILIATION FEES	45000	30000	15000	0	0	0	0
9	AUDIT FEES AND EXPENSES	71783	57426	14357	0	0	0	0
10	CONSUMABLES	387456	309965	77491	0	0	0	0
11	CULTURAL AND SPORTS EXPENSES	177588	142070	35518	0	0	0	0
12	EXAMINATION EXPENSES	488204	451604	36600	0	0	0	0
13	INTERNET AND WEB SITE EXPENSES	264315	211452	52863	0	0	0	0

14	MEETING EXPENSES	58668	53965	4703	0	0	0	0
15	PRINTING AND STATIONERY	364762	291809	72953	0	0	0	0
16	PROCESS FEE	35950	28760	7190	0	0	0	0
17	REMUNERATION	287504	230003	57501	0	0	0	0
18	GUEST LECTURER REMUNERATION/HONORARIUM	41600	37600	4000	0	0	0	0
19	REPAIRS AND MAINTENANCE	748391	598713	149678	0	0	0	0
20	SEMINAR AND WORKSHOP EXPENSES	104015	83212	20803	0	0	0	0
21	AWARDS	9000	9000	0	0	0	0	0
22	TRAINING AND PLACEMENT EXPENSES	13998	13998	0	0	0	0	0
23	UNIVERSITY/ MSBTE SHARES	81605	67035	14570	0	0	0	0
24	ADVERTISEMENT AND PUBLICITY	84128	67302	16826	0	0	0	0
25	BANK CHARGES PAID	7173	5739	1434	0	0	0	0
26	BUILDING INSURANCE	23345	18676	4669	0	0	0	0
27	COLLEGE DISPENSARY AND MEDICAL EXPENSES	77699	62159	15540	0	0	0	0
28	ELECTRICITY BILLS AND EXPENSES	311340	249072	62268	0	0	0	0
29	FEE CONCESSION AND SCHOLARSHIP	126680	114862	11818	0	0	0	0
30	HOSPITALITY	2115	1692	423	0	0	0	0
31	MANUALS	15000	0	15000	0	0	0	0
32	MATTRESS EXP	9767	7814	1953	0	0	0	0
33	MISCELLANEOUS EXPENSES	34176	27340	6836	0	0	0	0
34	INDUSTRIAL TOUR AND TRAINING	39175	800	38375	0	0	0	0
35	NEWS PAPER EXPENSES	12235	9788	2447	0	0	0	0
36	NSS ACTIVITY EXPENSES	30445	24356	6089	0	0	0	0
37	PROJECT EXPENSES	26434	21147	5287	0	0	0	0
38	PETROL DIESEL AND OIL EXPENSES	76821	61457	15364	0	0	0	0
39	BALANCE WRITTEN OFF	348773	348773	0	0	0	0	0
40	POSTAGE AND COURIER EXPENSES	6956	5565	1391	0	0	0	0
41	PROVIDENT FUND	464069	364972	99097	0	0	0	0
42	SALARY	12592606	10428407	2164199	0	0	0	0
43	STUDENT INSURANCE	53769	51268	2501	0	0	0	0
44	STUDENT WELFARE	1043	834	209	0	0	0	0
45	TA AND DA EXPENSES	99177	79342	19835	0	0	0	0
46	TEA AND REFRESHMENT EXPENSES	2625	2100	525	0	0	0	0
47	UNIFORM EXPENSES	38910	31128	7782	0	0	0	0
Total Expenses		23073378	18719549	4353829	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9326005	Total 8089996 Paid 6679852 Provision for Unpaid 1410144 Claimed 8089996	Total 1236009 Paid 1135391 Provision for Unpaid 100618 Claimed 1236009	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	140244	Total 127284 Paid 117564 Provision for Unpaid 9720 Claimed 127284	Total 12960 Paid 11880 Provision for Unpaid 1080 Claimed 12960	0	0	0	0
Salary - Teaching	Admin Charges PF	11687	Total 10618 Paid 9808 Provision for Unpaid 810 Claimed 10618	Total 1069 Paid 979 Provision for Unpaid 90 Claimed 1069	0	0	0	0

Salary - Non Teaching	Pay	3266601	Total 2338411 Paid 2171735 Provision for Unpaid Claimed 166676 2338411	Total 928190 Paid 854392 Provision for Unpaid Claimed 73798 928190	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	288127	Total 209613 Paid 191739 Provision for Unpaid Claimed 17874 209613	Total 78514 Paid 71551 Provision for Unpaid Claimed 6863 78514	0	0	0	0
Salary - Non Teaching	Admin Charges PF	24011	Total 17457 Paid 15969 Provision for Unpaid Claimed 1488 17457	Total 6554 Paid 5971 Provision for Unpaid Claimed 583 6554	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	33000	Total 29000 Claimed 29000	Total 4000 Claimed 4000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	8600	Total 8600 Claimed 8600	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	45000	Total 30000 Claimed 30000	Total 15000 Claimed 15000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	35591	Total 28473 Claimed 28473	Total 7118 Claimed 7118	0	0	0	0
University fees paid (for students)	Eligibility fees	3800	Total 3800 Claimed 3800	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	248262	Total 211662 Claimed 211662	Total 36600 Claimed 36600	0	0	0	0
University fees paid (for students)	Enrollment Fee	77805	Total 63235 Claimed 63235	Total 14570 Claimed 14570	0	0	0	0
Insurance	Student Insurance	53769	Total 51268 Claimed 51268	Total 2501 Claimed 2501	0	0	0	0
Insurance	Building Insurance	23345	Total 18676 Claimed 18676	Total 4669 Claimed 4669	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	475453	Total 463635 Claimed 0	Total 11818 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	114739	Total 91791 Claimed 91791	Total 22948 Claimed 22948	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	109386	Total 87509 Claimed 87509	Total 21877 Claimed 21877	0	0	0	0
Repairs and Maintenance	Maintenance - Others	21820	Total 17456 Claimed 17456	Total 4364 Claimed 4364	0	0	0	0
Audit Fees	Audit Fee - College	71783	Total 57426	Total 14357	0	0	0	0

			Claimed 57426	Claimed 14357				
Admissions Regulating Authority	Admissions Regulating Authority Fee	32109	Total 25687 Claimed 25687	Total 6422 Claimed 6422	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	14246	Total 11397 Claimed 11397	Total 2849 Claimed 2849	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	41770	Total 33415 Claimed 33415	Total 8355 Claimed 8355	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	109354	Total 87484 Claimed 87484	Total 21870 Claimed 21870	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	92110	Total 73687 Claimed 73687	Total 18423 Claimed 18423	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	53376	Total 42701 Claimed 42701	Total 10675 Claimed 10675	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	32102	Total 25682 Claimed 25682	Total 6420 Claimed 6420	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	53173	Total 14798 Claimed 14798	Total 38375 Claimed 38375	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	7173	Total 5739 Claimed 5739	Total 1434 Claimed 1434	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	66835	Total 53468 Claimed 53468	Total 13367 Claimed 13367	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	37180	Total 29744 Claimed 29744	Total 7436 Claimed 7436	0	0	0	0
Professional Charges	Consultancy Fees - Others	287504	Total 230003 Claimed 0	Total 57501 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	52214	Total 47511 Claimed 47511	Total 4703 Claimed 4703	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	6454	Total 6454 Claimed 6454	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	264315	Total 211452 Claimed 211452	Total 52863 Claimed 52863	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1548	Total 1238 Claimed 1238	Total 310 Claimed 310	0	0	0	0
Communication Expenses	Postage charges	6956	Total 5565 Claimed 5565	Total 1391 Claimed 1391	0	0	0	0
Printing and Stationery	Prospectus printing	17110	Total 13688 Claimed 13688	Total 3422 Claimed 3422	0	0	0	0
Printing and Stationery	Exam papers and form printing	23992	Total 19194 Claimed 19194	Total 4798 Claimed 4798	0	0	0	0
Printing and Stationery	Other stationary	323660	Total	Total	0	0	0	0

			258927 Claimed 258927	64733 Claimed 64733				
Establishment Expenses	Electricity	311340	Total 249072 Claimed 249072	Total 62268 Claimed 62268	0	0	0	0
Establishment Expenses	Cleaning	488570	Total 390856 Claimed 390856	Total 97714 Claimed 97714	0	0	0	0
Establishment Expenses	Gardening	13876	Total 11101 Claimed 11101	Total 2775 Claimed 2775	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	15000	Total 0 Claimed 0	Total 15000 Claimed 15000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	387456	Total 309965 Claimed 309965	Total 77491 Claimed 77491	0	0	0	0
Other Expenses	Expenses related to Students	152431	Total 128640 Claimed 128640	Total 23791 Claimed 23791	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	498470	Total 441869 Claimed 441869	Total 56601 Claimed 56601	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2176676	Total 1741341 Claimed 0	Total 435335 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	26434	Total 21147 Claimed 0	Total 5287 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	34605	Total 27684 Claimed 27684	Total 6921 Claimed 6921	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	3066311	Total 2244130 Claimed 0	Total 822181 Claimed 0	0	0	0	0
Total Expenses		23073378	18719549	4353829	0	0	0	0
Total Claimed Expenses			14019293	3021707				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PH: 0
DPHARM: 0

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Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Indira Institute of Pharmacy, Sadavali
Code: PH3239

Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	HATAPAKKI BASAVARAJ CHANDRASHEKHAR	PRINCIPAL	01-10-2011	NA	PH,DPHARM	Applicable and Submitted	144016310000260 Bank of India	Nationalized / Private / Scheduled	2050484	Bank Transfer
2	Teaching	Regular	Approved	Yes	NAGARE SUJIT KALYANRAO	ASSISTANT PROFESSOR	07-07- 2008	NA	PH,DPHARM	Applicable and Submitted	144016310000282 Bank of India	Nationalized / Private / Scheduled	830741	Bank Transfer
3	Teaching	Regular	Approved	Yes	KHADE MEDHA AMOL	ASSISTANT PROFESSOR	03-07- 2008	NA	PH	Applicable and Submitted	144016310000281 Bank of India	Nationalized / Private / Scheduled	762705	Bank Transfer
4	Teaching	Regular	Approved	Yes	KHADE AMOL BABAN	ASSISTANT PROFESSOR	03-07- 2008	NA	PH	Applicable and Submitted	144016310000284 Bank of India	Nationalized / Private / Scheduled	754941	Bank Transfer
5	Teaching	Regular	Approved	Yes	GURAV PRASHANT BASAPPA	ASSISTANT PROFESSOR	23-07- 2018	NA	PH	Applicable and Submitted	151510110002431 bank of india	Nationalized / Private / Scheduled	615780	Bank Transfer
6	Teaching	Regular	Approved	Yes	KULKARNI VIVEK SHAMSUNDAR	ASSISTANT PROFESSOR	13-07- 2010	NA	PH	Applicable and Submitted	144016310000277 Bank of India	Nationalized / Private / Scheduled	554790	Bank Transfer
7	Teaching	Regular	Approved	Yes	KANAHAJE ABHIJIT MOHAN	ASSISTANT PROFESSOR	01/07/2016	NA	PH	Applicable and Submitted	144016310000307 BANK OF INDIA	Nationalized / Private / Scheduled	338499	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	SANSARE VIPUL AJIT	ASSISTANT PROFESSOR	26-07- 2018	NA	PH	Applicable and Submitted	144010510000737 bank of india	Nationalized / Private / Scheduled	320256	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	PATWARDHAN TANMAY LILADHAR	ASSISTANT PROFESSOR	01-07- 2019	NA	PH	Applicable and Submitted	140010100016609 bank of india	Nationalized / Private / Scheduled	309465	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	GAWADE VAIBHAV SARJERAO	ASSISTANT PROFESSOR	01-03- 2019	31-03- 2020	PH	Applicable and Submitted	144016310000338 bank of india	Nationalized / Private / Scheduled	296856	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	DHANE KETAKI SWAPNIL	ASSISTANT PROFESSOR	13-07- 2013	NA	PH	Applicable and Submitted	144016310000275 Bank of India	Nationalized / Private / Scheduled	283472	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	KHARAT SUMEET MANOHAR	ASSISTANT PROFESSOR	01-07- 2019	NA	PH	Applicable and Submitted	31409554604 STATE BANK OF INDIA	Nationalized / Private / Scheduled	217728	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	MULANI NAGAMA MAHIBUB	ASSISTANT PROFESSOR	01-07- 2019	31-05- 2020	PH	Applicable and Submitted	144016310000339 bank of india	Nationalized / Private / Scheduled	217728	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	CHARKARI PRASHIL NARENDRA	ASSISTANT PROFESSOR	09-07- 2019	NA	PH	Applicable and Submitted	144010110003283 bank of india	Nationalized / Private / Scheduled	211485	Bank Transfer
15	Teaching	Adhoc	Not Approved	Yes	KAPASHE PRAJAKTA SUNIL	ASSISTANT PROFESSOR	09-07- 2019	10-04- 2020	PH	Applicable and Submitted	144016310000341 bank of india	Nationalized / Private / Scheduled	211485	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	DONGARE BHAGYASHREE PADMARAJ	LECTURER	01-07- 2019	NA	DPHARM	Applicable and Submitted	14401011000652 bank of india	Nationalized / Private / Scheduled	206536	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	PILANKAR SHRUTALI SHRIKANT	LECTURER	04-07- 2019	NA	DPHARM	Applicable and Submitted	144010110001986 bank of india	Nationalized / Private / Scheduled	205278	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	NAKHAREKAR NANDKISHOR VASANT	LECTURER	25-07- 2019	NA	DPHARM	Applicable and Submitted	144016310000343 bank of india	Nationalized / Private / Scheduled	196471	Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	CHALKE TEJASWI PRADEEP	ASSISTANT PROFESSOR	01-07- 2019	10-04- 2020	PH	Applicable and Submitted	141410110006901 bank of india	Nationalized / Private / Scheduled	144000	Bank Transfer
20	Teaching	Regular	Approved	Yes	KARALE SUNIL SAMBHAJI	ASSISTANT PROFESSOR	01-07-2011	10-06- 2019	PH	Applicable and Submitted	144016310000280 Bank of India	Nationalized / Private / Scheduled	92979	Bank Transfer
21	Teaching	Adhoc	Not Approved	Yes	WALSANGIKAR SANDEEP DINKARRAO	ASSISTANT PROFESSOR	12-07- 2017	29-06- 2019	PH	Applicable and Submitted	144010110014596 BANK OF INDIA	Nationalized / Private / Scheduled	84424	Bank Transfer
22	Teaching	Adhoc	Not Approved	Yes	MANE PRASHANT PREMNATH	ASSISTANT PROFESSOR	07-09-2011	10-06- 2019	PH	Applicable and Submitted	144016310000279 Bank of India	Nationalized / Private / Scheduled	80545	Bank Transfer

23	Teaching	Adhoc	Not Approved	Yes	PAWAR GANESH RANGRAO	ASSISTANT PROFESSOR	23-12-2019	31-03-2020	PH	Applicable and Submitted	144016310000346 bank of india	Nationalized / Private / Scheduled	78819	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	MANE DRHUTI PRASHANT	ASSISTANT PROFESSOR	21-01-2014	04-05-2019	PH	Applicable and Submitted	144016310000274 Bank of India	Nationalized / Private / Scheduled	2444	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	MEDLI SANJEEVKUMAR IRSANGAPPA	ASSISTANT PROFESSOR	10-07-2018	18-04-2019	PH	Applicable and Submitted	144016310000332 bank of india	Nationalized / Private / Scheduled	700	Bank Transfer
26	Administration	Regular	Approved	Yes	BHOPALKAR MAYURESH SHASHIKANT	SENIOR CLERK	01/10/2008	NA	PH,DPHARM	Applicable and Submitted	144016310000270 Bank of India	Nationalized / Private / Scheduled	303233	Bank Transfer
27	Administration	Regular	Not Approved	Yes	BANE SWAPNIL PADMAKAR	ELECTRICIAN	01-10-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000269 Bank of India	Nationalized / Private / Scheduled	300561	Bank Transfer
28	Administration	Regular	Approved	Yes	SHINDE ANAND MANOHAR	STORE KEEPER	02-06-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000268 Bank of India	Nationalized / Private / Scheduled	278841	Bank Transfer
29	Administration	Adhoc	Not Approved	Yes	YOGESH MANOHAR JADHAV	LIBRARIAN	29-09-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000116 Bank of India	Nationalized / Private / Scheduled	257394	Bank Transfer
30	Administration	Regular	Approved	Yes	GOKHALE MILIND JAYWANT	LABORATORY TECHNICIAN	02-06-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000263 Bank of India	Nationalized / Private / Scheduled	245859	Bank Transfer
31	Administration	Regular	Approved	Yes	MANGALE SUPRIYA PANKAJ	LABORATORY TECHNICIAN	11-02-2009	NA	PH,DPHARM	Applicable and Submitted	144016310000264 Bank of India	Nationalized / Private / Scheduled	214908	Bank Transfer
32	Administration	Regular	Approved	Yes	PAVASKAR MANDAR MANOHAR	ACCOUNTANT	02-08-2011	NA	PH,DPHARM	Applicable and Submitted	144016310000262 Bank of India	Nationalized / Private / Scheduled	190232	Bank Transfer
33	Administration	Adhoc	Not Approved	No	JADHAV MANISH SHAHU	ELECTRICIAN	14-10-2009	NA	PH,DPHARM	Applicable and Submitted	144016310000255 Bank of India	Nationalized / Private / Scheduled	125652	Bank Transfer
34	Administration	Adhoc	Not Approved	Yes	PAWAR YASHWANT KASHIRAM	PEON	01-10-2008	30-05-2020	PH,DPHARM	Applicable and Submitted	144016310000256 Bank of India	Nationalized / Private / Scheduled	123052	Bank Transfer
35	Administration	Adhoc	Not Approved	No	LINGAYAT DATTARAM MAHADEV	PEON	01-09-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000250 Bank of India	Nationalized / Private / Scheduled	117052	Bank Transfer
36	Administration	Adhoc	Not Approved	Yes	JANGAM RAKESH GANPAT	PEON	01-10-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000252 Bank of India	Nationalized / Private / Scheduled	117052	Bank Transfer
37	Administration	Regular	Not Approved	Yes	GURAV ANIL KRISHNA	PEON	01-10-2008	NA	PH,DPHARM	Not Applicable	144016310000259 Bank of India	Nationalized / Private / Scheduled	115552	Bank Transfer
38	Administration	Adhoc	Not Approved	Yes	JADHAV VAIBHAV DILIP	PEON	01-10-2008	NA	PH,DPHARM	Applicable and Submitted	144016310000258 Bank of India	Nationalized / Private / Scheduled	114903	Bank Transfer
39	Administration	Regular	Approved	Yes	KOVALE SHEKHAR RAMKRISHNA	JUNIOR CLERK	01-10-2011	NA	PH,DPHARM	Applicable and Submitted	144016310000253 Bank of India	Nationalized / Private / Scheduled	113752	Bank Transfer
40	Administration	Adhoc	Approved	Yes	JADHAV ESHWARYA VAIBHAV	JUNIOR CLERK	20/06/2016	NA	PH,DPHARM	Applicable and Submitted	144010510004369 BANK OF INDIA	Nationalized / Private / Scheduled	111000	Bank Transfer
41	Administration	Adhoc	Not Approved	Yes	PANCHAL DURVA SATISH	LABORATORY TECHNICIAN	01-03-2016	NA	PH,DPHARM	Applicable and Submitted	144010510004222 Bank of India	Nationalized / Private / Scheduled	106500	Bank Transfer
42	Administration	Adhoc	Not Approved	Yes	KHAMKAR MANOHAR VASUDEO	PEON	01-09-2010	NA	PH,DPHARM	Applicable and Submitted	144016310000257 Bank of India	Nationalized / Private / Scheduled	94768	Bank Transfer
43	Administration	Adhoc	Not Approved	Yes	NAROTE JUHI VIJAY	LABORATORY TECHNICIAN	18/08/2017	NA	PH,DPHARM	Applicable and Submitted	144016310000320 BANK OF INDIA	Nationalized / Private / Scheduled	91222	Bank Transfer
44	Administration	Adhoc	Not Approved	Yes	KHAMKAR SANTOSH RAVIKANT	PEON	01-12-2014	NA	DPHARM	Applicable and Submitted	144016310000251 Bank of India	Nationalized / Private / Scheduled	73800	Bank Transfer
45	Administration	Adhoc	Not Approved	Yes	KULKARNI SHAILESH DATTATRAY	PEON	01-12-2014	NA	DPHARM	Applicable and Submitted	144016310000249 Bank of India	Nationalized / Private / Scheduled	73800	Bank Transfer
46	Administration	Adhoc	Not Approved	Yes	KULKARNI NILESH RAGHUNATH	PEON	01-07-2014	NA	PH,DPHARM	Not Applicable	144010110011656 Bank of India	Nationalized / Private / Scheduled	72000	Bank Transfer
47	Administration	Adhoc	Not Approved	Yes	LOTANKAR MADHURA SUNIL	LABORATORY TECHNICIAN	01-07-2019	31-03-2020	DPHARM	Applicable and Submitted	144010110017483 bank of india	Nationalized / Private / Scheduled	71022	Bank Transfer
48	Administration	Adhoc	Not Approved	Yes	SAWANT KETAN MAHESH	JUNIOR CLERK	01-07-2019	NA	DPHARM	Applicable and Submitted	140510510009300 bank of india	Nationalized / Private / Scheduled	70968	Bank Transfer
49	Administration	Adhoc	Not Approved	Yes	PAWAR ADITI PRATAP	LABORATORY TECHNICIAN	01-07-2019	25-07-2020	DPHARM	Applicable and Submitted	151510110017486 bank of india	Nationalized / Private / Scheduled	54000	Bank Transfer

50	Administration	Adhoc	Not Approved	Yes	DHAVAL ASHOK GANPAT	PEON	04-12-2019	NA	PH,DPHARM	Applicable and Submitted	140510100010705 bank of india	Nationalized / Private / Scheduled	24000	Bank Transfer
51	Administration	Adhoc	Not Approved	Yes	SHINDE SHRIKANT RAJARAM	PEON	04-12-2019	NA	PH,DPHARM	Applicable and Submitted	141410110010558 bank of india	Nationalized / Private / Scheduled	24000	Bank Transfer
52	Administration	Adhoc	Not Approved	Yes	SHINDE VAIBHAV VASANT	PEON	04-12-2019	NA	PH,DPHARM	Applicable and Submitted	151510110011945 bank of india	Nationalized / Private / Scheduled	23500	Bank Transfer
53	Administration	Regular	Not Approved	Yes	JADHAV ASMITA SURENDRA	LABORATORY TECHNICIAN	01/07/2016	NA	PH,DPHARM	Applicable and Submitted	144016310000309 BANK OF INDIA	Nationalized / Private / Scheduled	15372	Bank Transfer
Total Teaching Faculty					25		Total Non Teaching Faculty					28		
Total Approved Faculty					15		Total Non Approved Faculty (Including Proposal Sent for Approval)					38		
Total Annual Salary - Teaching											9068611 (72%)			
Total Annual Salary - Administration											3523995 (28%)			
Total Annual Salary											12592606			
Total Basic Pay											6592214			
Total Grade Pay											1532850			
Total HRA Pay											643353			
Total DA Pay											3011144			
Total TA Pay											813045			
Total IT Pay											539400			
Total Institute PT/PF Pay											428371			
Total PT/PF/other statutory deduction Pay											504546			

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Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22