

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM PH

| | | | |
|--------------|--|--|--|
| 1 | Name of the College/Institute: Indira Institute of Pharmacy, Sadavali Code: PH3239 Stream: PH Year: 2016-17 Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804 | | |
| 2 | Approved fee for Academic Year 2015-16 NA | | |
| | A) Approved fee for Academic Year 2015-16 Rs. | | 71000 |
| | Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. | | NA |
| | Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? | | Proposal Status- Yes Proposed fee for 2016-17 86019 Rs. |
| | B) Collected fee as per affidavit Rs. | | 71000 |
| | C) Year of recognition by respective council/Government : | | 2008 |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. | | 0 |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) |
| | | | Total Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | | 9624711 34872 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | | 286153 1037 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | | 9910864 35909 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2) | | 7568784 27423 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | | 0 |
| | b) Hostel expenses, if any (See norm 2.2.2) | | 0 |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | | 17479648 63332 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) | | 1747965 6333 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake | | 966000 3500 |
| | Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake | | 0 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift | | 1389342 5034 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.1.1 | | 21582955 78199 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutuon Waiver Scheme (TWS) students) | | 276 |
| | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutuon Waiver Scheme (TWS) students) | | 0 |
| 4.7 | Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift | | 225 |
| | Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift | | 0 |

| | | |
|--------|--|--|
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 276 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Tuition Fee (4.5 / 4.8) | 78199 |
| 4.10 | Development fee (10% of 4.9) | 7820 |
| 4.10.1 | Total fee (4.9 + 4.10) | 86019 |
| 4.10.2 | Credit for accreditation NAAC Grade - N NBA Courses - 0% | 0 (NAAC =0 + NBA =0) |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | 86019 |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 4.11.2 - per Student - |

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM PH

| | | | | |
|--------------|--|-------|--|---------------------------------------|
| 1 | Name of the College/Institute: Indira Institute of Pharmacy, Sadavali Code: PH3239 Stream: PH Year: 2017-18 Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804 | | | |
| 2 | Approved fee for Academic Year 2015-16 NA | | | |
| | A) Approved fee for Academic Year 2015-16 Rs. | 71000 | | |
| | Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17. | | Proposal Status- Yes Proposed fee for 2017-18 92985 Rs. | |
| | B) Collected fee as per affidavit Rs. | 71000 | | |
| | C) Year of recognition by respective council/Government : | 2008 | | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. | | 0 | |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) | |
| | | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | | 9624711 | 34872 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | | 286153 | 1037 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | | 9910864 | 35909 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2) | | 7568784 | 27423 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | | 0 | |
| | b) Hostel expenses, if any (See norm 2.2.2) | | 0 | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | | 17479648 | 63332 |
| 4.2.3 | 20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) | | 3495930 | 12666 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake | | 966000 | 3500 |
| | Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake | | 0 | |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift | | 1389342 | 5034 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.1.1 | | 23330920 | 84532 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students) | | 276 | |
| | Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students) | | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift | | 225 | |
| | Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift | | 0 | |

| | | |
|--------|--|--|
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 276 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Tuition Fee (4.5 / 4.8) | 84532 |
| 4.10 | Development fee (10% of 4.9) | 8453 |
| 4.10.1 | Total fee (4.9 + 4.10) | 92985 |
| 4.10.2 | Credit for accreditation NAAC Grade - N NBA Courses - 0% | 0 (NAAC =0 + NBA =0) |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | 92985 |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 4.11.2 - per Student - |

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| | |
|---------------------------------------|---|
| Name of the College /Institute | PH3239 - Indira Institute of Pharmacy, Sadavali |
| Address | A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804 |

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

| Sr No | Particulars | Status | Page No | For office use |
|-------|---|--------|---------|----------------|
| 1 | Scanned copy of Affidavit | Yes | | |
| 2 | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16 | Yes | | |
| 3 | Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16 | Yes | | |
| 4 | The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16 | Yes | | |
| 5 | Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year. | Yes | | |
| 6 | Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16 | Yes | | |
| 7 | Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level. | Yes | | |
| 8 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti. | Yes | | |
| 9 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. | Yes | | |
| 10 | Accreditation Certificate if any | Yes | | |
| 11 | Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16 | Yes | | |
| 12 | Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan. | Yes | | |
| 13 | Income earned by the college during last academic year other than fees i.e. for 2015-16 | Yes | | |
| 14 | Any other relevant information/ documents College/ Institution would like to submit before the Samiti. | Yes | | |
| 15 | Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16 | Yes | | |
| 16 | Certified attested copies of income tax return by the trust for last three assessment years | Yes | | |
| 17 | Copy of G.R. granting permission to start the college | Yes | | |
| 18 | Subject wise detailed statement of approved teaching staff with letter of Approval from Authority | Yes | | |

| | | | | |
|----|--|-----|--|--|
| 19 | Certified audited details of cost of equipments with date of purchase & cost of annual maintenance | Yes | | |
| 20 | Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure. | Yes | | |
| 21 | Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18 | Yes | | |
| 22 | Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18 | Yes | | |

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 1.4.2015 (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|--------------------------------|---------------------------|--------------------------|--------------------|---------------------|---|--------------------|--------|-----------------|--------|----------|-------|
| 1 | Computer | 60 | 144595 | 0 | 255300 | 0 | 399895 | 163347 | 236548 | 163347 | 0 | 0 | 0 | 0 |
| 2 | Books | 60 | 727289 | 143740 | 0 | 0 | 871029 | 522617.4 | 348411.6 | 522617 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 10 | 2715718 | 3000 | 16065 | 0 | 2734783 | 272675.05 | 2462107.95 | 272675 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 2801080 | 0 | 140546 | 0 | 2941626 | 430702.95 | 2510923.05 | 430703 | 0 | 0 | 0 | 0 |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

| | | |
|------|---|---|
| Date | | |
| | Signature and Seal of the certifying Chartered Accountant and Auditors | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

| | |
|------------------------------------|--|
| Name of the Trust/Society | PRABODHAN SHIKSHAN PRASARAK SANSTHA, AMBAV |
| Address (With Pin Code) | A/P- AMBAV, TAL -SANGAMESHWAR, DIST - RATNAGIRI - 415804 |
| District - Taluka | Ratnagiri-Sangameshwar |
| Telephone No. with STD Code | 02354261503 |
| Fax No. with STD Code | 02354261501 |
| E-mail ID | info@rmcet.com |
| Website | www.rmctet.com |
| Registration No. and date of Trust | E-697 (RATNAGIRI)--07/06/1995 |
| Year of Establishment of the trust | 1995 |
| PAN No - TAN No | AAATP5904E--KLPP01058B |

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee |
|--------|-----------------------------|-----------------------|-----------------------|
| 1 | RAVINDRA MURALIDHAR MANE | CHAIRMAN | BUISNESS |
| 2 | MANOHAR ATMARAM SURVE | VICE CHAIRMAN | BUISNESS |
| 3 | NEHA RAVINDRA MANE | EXECUTIVE CHAIRPERSON | BUISNESS |
| 4 | CHANDRAKANT SHANTARAM YADAV | SECRETARY | BUISNESS |
| 5 | DILIP SHIVRAM JADHAV | JOINT SECRETARY | BUISNESS |
| 6 | JAYASHREE VIJAY DALVI | TRESURER | SERVICE |
| 7 | JANHAVI RAVINDRA MANE | TRUSTEE | SERVICE |
| 8 | SANJAY SHARAD NEVE | TRUSTEE | ARCHITECT |
| 9 | MANOHAR RAJARAM MANE | TRUSTEE | RETIRED |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|---|----------|----------------|---|
| 1 | RAJENDRA MANE COLLEGE OF ENGG. & TECH, AMBAV | A/P A/P-AMBAV, TAL-SANGAMESHWAR, DIST-RATNAGIR | EN3202 | 1998 | COMPUTER ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGG, AUTOMOBILE ENGINEERING, MECHANICAL ENGINEERING |
| 2 | RAJENDRA MANE POLYTECHNIC, AMBAV | A/P A/P-AMBAV, TAL-SANGAMESHWAR, DIST-RATNAGIRI | 3420 | 2010 | CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGG AUTOMOBILE ENGINEERING MECHANICAL ENGINEERING |
| 3 | KAI SAU MEENATAI THAKARE HIGH SCHOOL, SADAVALI | A/P-SADAVALI, TAL-SANGAMESHWAR, DIST-RATNAGIRI | 25.09039 | 1995 | 5TH TO 10TH STANDARD |
| 4 | KAI SAU MEENATAI THAKARE SCIENCE JUNIOR COLLEGE, SADAVALI | A/P-SADAVALI, TAL-SANGAMESHWAR, DIST-RATNAGIRI | 25.09008 | 2003 | 11TH SCIENCE, 12TH SCIENCE |
| 5 | MANES INTERNATIONAL SCHOOL (CBSE), RATNAGIRI | A/P-RATNAGIRI, KUWARBAON, TAL & DIST-RATNAGIRI | 1130491 | 2010 | NURSERY TO 10TH STANDARD |

Name of the Courses

| Sr.No | Stream | Course | Duration | SI 2015-16 | SI 2014-15 | SI 2013-14 | SI 2012-13 | SI 2011-12 |
|-------|--------|----------|----------|------------|------------|------------|------------|------------|
| 1 | PH | PHARMACY | 4 | 60 | 60 | 60 | 60 | 60 |

| Form A1 | | | | | | |
|---|--|-------------------|----------------------------|--------------------------------|--|--------------|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | | |
| 9. | Details of Land | | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession | |
| | | As Per Norms | Available | | | |
| College / Institute | | | | | | |
| Land | | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 8000 | 24000 | 0 | 0 | |
| | Total | 8000 | 24000 | 0 | 0 | |
| 2 | Lease Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | |
| Note : Please give details for each college / Institute separately. | | | | | | |
| Wether Income Tax return filed every year by the trust | | | | | Y | |
| Status of the Building: | | | | | | |
| | If Rented | | College / Institute | | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | | 0 | | 0 | 0 |
| | If Owned | | College / Institute | | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | 5157 | | 0 | 5157 |
| | Cost(Amt. in Rs.) | | 24854659 | | 0 | 24854659 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | | |
| | If Rented | | College / Institute | | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| | If Owned | | College / Institute | | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | 5157 | | 0 | 5157 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | | If yes, Amount Received for the Financial Year - 0 | |
| Date | | | | | | |
| Place | | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM B Proforma for information of Institutes

Courses Information

| Sr.No | Stream | Course | Start Year | Duration | SI 2015-16 | SI 2014-15 | SI 2013-14 | SI 2012-13 | SI 2011-12 |
|-------|--------|----------|------------|----------|------------|------------|------------|------------|------------|
| 1 | PH | PHARMACY | 2008 | 4 | 60 | 60 | 60 | 60 | 60 |

Institute Information

| | |
|--|---|
| Address | A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804 |
| PIN Code | 415804 |
| District - Taluka | Ratnagiri-Sangameshwar |
| Telephone No. (With STD code) | 02354-261799 |
| Fax No. (With STD code) | 02354-261499 |
| E-Mail ID | info@iip.ind.in |
| Web Site | www.iip.ind.in |
| Land Type | Owned |
| Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes |
| NAAC Accreditation (Accreditation must be valid as on date) | No |
| Name of the Director / Principal of the Institution | Dr. Basavaraj C. Hatapakki |
| Person duly authorised in terms of section 2 (l) of the Act | Dr. Basavaraj C. Hatapakki Principal 9765391799 |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | 60 |

Bank Details of Institute/College

| Sr.No | Bank Name | Account No | Branch Name |
|-------|---------------------|-----------------|-------------|
| 1 | BANK OF INDIA | 144010110001260 | DEVROKH |
| 2 | BANK OF INDIA | 144010110001877 | DEVROKH |
| 3 | BANK OF INDIA | 144010110001896 | DEVROKH |
| 4 | STATE BANK OF INDIA | 33606946092 | DEVROKH |
| 5 | STATE BANK OF INDIA | 30912617968 | DEVROKH |
| 6 | STATE BANK OF INDIA | 30431543466 | DEVROKH |
| 7 | STATE BANK OF INDIA | 35486190349 | DEVROKH |

Form B2

| | I Year | II Year | III Year | IV Year | V Year |
|--|---|--------------------|----------|---------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | 0 | 0 | 0 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | 2008 | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | Mumbai University | | | | |
| Whether Permitted by State Govt. | Yes | | | | |
| Hostel Facility Status | Yes Boys- 52 Girls- 96 Total Capacity- 148 | | | | |
| Total No. of laboratories in the Department | 11 | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | 34.31 Rs. In Lakhs | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | A) UG | 34.31 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | B) PG | 0 Rs. In Lakhs | | | |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No.of Titles | 1154 | | | |
| | No. of Books available | 4231 | | | |
| | No. of Journals subscribed In current year | 12 | | | |

| | | | | | | |
|--|----------------------|--|-------|----------|-----------------------|--------------|
| B) Carpet Area in Use for Library (in Sq. Mtr.) | 150 | | | | | |
| c) Facilities in Department - Library | 1. | TABLE - 8 | | | | |
| | 2. | CHAIR - 56 | | | | |
| | 3. | CUPBOARDS - 13 | | | | |
| | 4. | COMPUTER - 4 WITH BRAODBAND CONNECTION | | | | |
| No. of Staff | | | | | | |
| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Professors | 1 | 0 | 0 | 0 | 0 | 1 |
| b) Assistant Professors / HOD | 4 | 0 | 0 | 0 | 0 | 4 |
| c) Lecturers | 11 | 4 | 11 | 0 | 15 | |

| | | | | | | |
|---|--------------------------|--------------------------------|-----------|----------|--------------------------------|--------------|
| Form B4 | | | | | | |
| Student - Teacher Ratio | Total Number of Teachers | Sanctioned Intake :240 | | | Student on Roll : 225 | |
| a) With approved staff | 4 | Student - Teacher Ratio = 60:1 | | | Student - Teacher Ratio = 56:1 | |
| b) With (approved adhoc + contract) staff | 16 | Student - Teacher Ratio = 15:1 | | | Student - Teacher Ratio = 14:1 | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Technical | 5 | 0 | 5 | 0 | 5 | |
| b) Non- Technical | 9 | 0 | 9 | 0 | 9 | |
| c) Class- IV | 13 | 0 | 14 | 0 | 14 | |
| | Total | 0 | 28 | 0 | 28 | 0 |
| Ratio of Non - Teaching - Teaching Staff | | 1:6 | | | | |

| | | | | | | |
|---------|--|--|-------|-------|------|---|
| Form B5 | | | | | | |
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | Y | | | | |
| 16 | Whether Building os owned / <u>Rental by college/</u> Institute: | | | | | O |
| | b) if owned built-up area in 5157 Sq.Mtr. | Capital investment (Amount Rs. in Lakhs) | 2.48 | 0 | 2.48 | |
| | | Recurring annual expenditure (Amount Rs. in Lakhs) | 5.50 | 2.00 | 7.5 | |
| | b) If Rental Built-up area in 0 Sq.Mtr. | College / Institute | Other | Total | | |
| | | Annual Expenditure (Amount Rs. in Lakhs) | 0 | 0 | 0 | |
| 17 | Mention relation of the landlord with the College / Institute if Any | SANSTHA'S OWNED LAND | | | | |

| Projected Addition | | College / Institute / Hostel | | |
|--------------------|--------------------------------------|----------------------------------|------------------------|------------------------|
| Particulars | | 2016-17 & 2017-18 (Rs. in Lakhs) | 2017-18 (Rs. in Lakhs) | 2018-19 (Rs. in Lakhs) |
| a. | Land(area) | 0 | 0 | 0 |
| b. | Building (Built-up area in Sq. Mtr.) | 2 | 0 | 0 |
| c. | Lab / Work shop | 2 | 2 | 2 |
| d. | Laboratory equipments | 10 | 8 | 6 |
| e. | Books | 5 | 3 | 2 |
| f. | Furniture & dead stock | 2 | 1 | 1 |
| g. | Vehicals | 0 | 0 | 0 |
| h. | Others | 5 | 3 | 3 |
| Total | | 26 | 17 | 14 |

| | | | | |
|--|--|--|--|--|
| Form B9 | | | | |
| Fees collected during last year per student for UG course | | | | |
| | | | | |

| Year | | No of Students | | fees collected(Rs.) | | | | |
|--|-------------------------------|--|--------------|--|---------------|---------------|---------------|-----------|
| 2015-16 | | | | | | | | |
| 1 st Year | 60 | | | 4260000 | | | | |
| 2 nd Year | 68 | | | 4827907 | | | | |
| 3 rd Year | 58 | | | 3793467 | | | | |
| 4 th Year | 39 | | | 2534740 | | | | |
| 5 th Year | 0 | | | 0 | | | | |
| Fees collected during last year per student for PG course | | | | | | | | |
| Year | | No of Students | | fees collected(Rs.) | | | | |
| 2015-16 | | | | | | | | |
| 1 st Year | 0 | | | 0 | | | | |
| 2 nd Year | 0 | | | 0 | | | | |
| Fees collected (2015-16) per student for UG/PG course | UG Course - 71000 | | | | | | | |
| | PG Course - 0 | | | | | | | |
| No of Students of 1st year | | Average fees collected per student(Amount in Rs.) | | Total fees collected (Amount Rs. in Lakhs) | | | | |
| a) Indian (Govt. Quota + Management) | | 71000 | | 4260000 | | | | |
| b) PIO + Foreign National | | 0 | | 0 | | | | |
| Form B10 | | | | | | | | |
| (A) | | Administrative Staff in the Institute / College | | | | | | |
| Name of the Principal / Director | | Dr. Basavaraj C. Hatapakki | | | | | | |
| Regular incharge | | Regular | | | | | | |
| Pay Scale | | 37400-67000 | | | | | | |
| Faculty Details (Teaching and Administrator) | | | | | | | | |
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | SHINDE ANAND MANOHAR | Adhoc | 02-06-2008 | 02-06-2008 | PH | Administrator | 4000-100-6000 | 0 |
| 2 | BHOPALKAR MAYURESH SHASHIKANT | Regular | 01/10/2008 | 01/10/2008 | PH | Administrator | 4000-100-4500 | 0 |
| 3 | PAVASKAR MANDAR MANOHAR | Regular | 02-08-2011 | 02-08-2011 | PH | Administrator | 3050-70-4590 | 0 |
| 4 | GOKHALE MILIND JAYWANT | Regular | 02-06-2008 | 02-06-2008 | PH | Administrator | 4000-100-6000 | 0 |
| 5 | MANGALE SUPRIYA PANKAJ | Regular | 11-02-2009 | 11-02-2009 | PH | Administrator | 3050-70-4590 | 0 |
| 6 | JADHAV SHREYA PRAFULLA | Adhoc | 01-07-2011 | 01-07-2011 | PH | Administrator | 3050-70-4590 | 0 |
| 7 | PAWAR ARATI VIJAY | Adhoc | 01-03-2016 | 01-03-2016 | PH | Administrator | 6000 | 0 |
| 8 | LINGAYAT DATTARAM MAHADEV | Adhoc | 01-09-2008 | 01-09-2008 | PH | Administrator | | 0 |
| 9 | PAWAR YASHWANT KASHIRAM | Adhoc | 01-10-2008 | 01-10-2008 | PH | Administrator | | 0 |
| 10 | LINGAYAT KAMALAKAR SHYAMLING | Adhoc | 01-11-2013 | 01-11-2013 | PH | Administrator | | 0 |
| 11 | KHAMKAR MANOHAR VASUDEO | Adhoc | 01-09-2010 | 01-09-2010 | PH | Administrator | | 0 |
| 12 | KHAMKAR SANTOSH RAVIKANT | Adhoc | 01-12-2014 | 01-12-2014 | PH | Administrator | 4000 | 0 |
| 13 | KULKARNI SHAILESH DATTATRAY | Adhoc | 01-12-2014 | 01-12-2014 | PH | Administrator | | |
| 14 | JADHAV MANISH SHAHU | Adhoc | 14-10-2009 | 14-10-2009 | PH | Administrator | | 0 |
| 15 | KOVALE SHEKHAR RAMKRISHNA | Adhoc | 01-10-2011 | 01-10-2011 | PH | Administrator | 3050-70-4590 | 0 |
| 16 | KULKARNI NILESH RAGHUNATH | Adhoc | 01-07-2014 | 01-07-2014 | PH | Administrator | | 0 |
| 17 | GURAV ANIL KRISHNA | Adhoc | 01-10-2008 | 01-10-2008 | PH | Administrator | | 0 |
| 18 | JADHAV VAIBHAV DILIP | Adhoc | 01-10-2008 | 01-10-2008 | PH | Administrator | | 0 |
| 19 | YOGESH MANOHAR JADHAV | Adhoc | 29-09-2008 | 29-09-2008 | PH | Administrator | 4500-125-6500 | |
| 20 | JANGAM RAKESH GANPAT | Adhoc | 01-10-2008 | 01-10-2008 | PH | Administrator | 7096 | 0 |
| 21 | PENDHARI AKSHAY UMESH | Adhoc | 13-06-2015 | 13-06-2015 | PH | Administrator | | |
| 22 | YASHAWANTRAO PRASAD VASANT | Adhoc | 08-03-2011 | 08-03-2011 | PH | Administrator | | |
| 23 | PAWAR SAIPRASAD DAYARAM | Adhoc | 05-07-2010 | 05-07-2010 | PH | Administrator | 4500-125-7000 | |

| | | | | | | | | |
|----|------------------------------------|---------|------------|------------|----|---------------|----------------|-------|
| 24 | KADAM OMKAR RAJARAM | Adhoc | 01-06-2014 | 01-06-2014 | PH | Administrator | 6000 | 0 |
| 25 | CHAVAN SUNIL HARISHCHANDRA | Adhoc | 08-12-2014 | 08-12-2014 | PH | Administrator | | 0 |
| 26 | MANE SANJAY SHIMANT | Adhoc | 05-09-2009 | 05-09-2009 | PH | Administrator | 3050-70-4590 | 0 |
| 27 | BANE SWAPNIL PADMAKAR | Adhoc | 01-10-2008 | 01-10-2008 | PH | Administrator | 4000-100-6000 | 0 |
| 28 | HATAPAKKI BASAVARAJ CHANDRASHEKHAR | Regular | 01-10-2011 | 01-10-2011 | PH | Teaching | 37400-67000 | 10000 |
| 29 | JADHAV SANTOSH GOVINDRAO | Regular | 01-08-2008 | 01-08-2008 | PH | Teaching | 15600-39100 | 7000 |
| 30 | KHADE AMOL BABAN | Regular | 08-06-2008 | 03-07-2008 | PH | Teaching | 15600-39100 | 7000 |
| 31 | NAGARE SUJIT KALYANRAO | Regular | 07-07-2008 | 07-07-2008 | PH | Teaching | 15600-39100 | 7000 |
| 32 | KHADE MEDHA AMOL | Regular | 08-06-2008 | 03-07-2008 | PH | Teaching | 15600-39100 | 7000 |
| 33 | JIRGE SUPRIYA SHIVHANKAR | Regular | 07-07-2014 | 07-07-2014 | PH | Teaching | 15600-39100 | 6000 |
| 34 | KULKARNI VIVEK SHAMSUNDAR | Adhoc | 13-07-2010 | 13-07-2010 | PH | Teaching | 8000-275-13500 | 0 |
| 35 | KARALE SUNIL SAMBHAJI | Adhoc | 25-06-2011 | 01-07-2011 | PH | Teaching | 8000-275-13500 | 0 |
| 36 | MANE PRASHANT PREMNATH | Adhoc | 07-09-2011 | 07-09-2011 | PH | Teaching | 8000-275-13500 | 0 |
| 37 | PATTEKARI SURAJ NIJAMSO | Adhoc | 01-08-2012 | 01-08-2012 | PH | Teaching | 8000-275-13500 | 0 |
| 38 | DHANE KETAKI SWAPNIL | Adhoc | 15-06-2013 | 13-07-2013 | PH | Teaching | 8000-275-13500 | 0 |
| 39 | JADHAV PRANITA PRATAPRAO | Adhoc | 20-01-2014 | 21-01-2014 | PH | Teaching | 8000-275-13500 | 0 |
| 40 | JIROLE UMESH DATTATRAYA | Adhoc | 12-01-2015 | 12-01-2015 | PH | Teaching | 8000-275-13500 | 0 |
| 41 | JADHAV SURYAKANT ABHIMANYU | Adhoc | 11-07-2011 | 11-07-2011 | PH | Teaching | 8000-275-13500 | |
| 42 | MORE AJINKYA EKNATH | Adhoc | 14-07-2015 | 14-07-2015 | PH | Teaching | | |
| 43 | GHURGHURE SHRISHAIL MARUTI | Adhoc | 01-07-2011 | 01-07-2011 | PH | Teaching | 8000-275-13500 | 0 |
| 44 | MAHABAL RASHMI HANUMANT | Adhoc | 01-07-2011 | 01-07-2011 | PH | Teaching | 8000-275-13500 | 0 |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| | | Ratio |
|---|----------------------------|-------|
| 1 | Regular approved staff | 1:50 |
| 2 | Regular + Contract + Adhoc | 1:15 |

(d) Ratio of Non-Teaching - Teaching Staff -

| | Ratio | As per Council Norms |
|--|-------|----------------------|
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:6 | 1:6 |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

| | | | |
|---|--|------------------|--------|
| Total No of student in the institute | | 225 | |
| Reading hall capacity | | 56 | |
| Total carpet Area Sq.Mtr. | | 150 | |
| a) | No. of Titles | 1154 | |
| b) | No. of Books | 4231 | |
| c) | No. of National Journals | 10 | |
| d) | No. of International Journals | 2 | |
| e) | Non-Teaching Journals | 0 | |
| Total Cost of | | | |
| f) | a) Books | 25.31 | Lakhs |
| | b) Subscription for Journal | 1 | Lakhs |
| g) | Cost of Furniture | 1.6 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 8 MBPS |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 4 |
| | | PV | 0 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | Book Bank System | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM-D Information of Central Computing Facilities in the Institute

| | | | |
|---|---|-----------|-----------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 44 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 4 |
| 5 | Number of Applications Software's available | | 3 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 8 |
| 7 | Number of Scanners available | | 2 |
| 8 | Total cost of the printers and scanners | | 39900 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | N |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | Broadband |
| 14 | Specify Bandwidth available | | 10 MBPS |
| 15 | Specify compression ratio | | 1:6 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 399895 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 163800.00 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 245000.00 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 34188 |
| 20 | Staff in Computer Center | | Number |
| | 1. System Manager | N | 0 |
| | 2. System Analyst | N | 0 |
| | 3. Computer Programmer | N | 0 |
| | 4. Computer Operator | Y | 1 |
| | 5. Non - Teaching Staff | N | 0 |
| | 6. Maintenance Staff | N | 0 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16 | | | |
|---|---------------------------|--|-------------------------|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | STORE KEEPER | 1 | 1 |
| 2 | PRINCIPAL | 1 | 1 |
| 3 | PROFESSOR | 1 | 0 |
| 4 | ASSOCIATE PROFESSOR | 4 | 0 |
| 5 | ASSISTANT PROFESSOR | 11 | 16 |
| 6 | COMPUTER DATA OPERATOR | 1 | 1 |
| 7 | OFFICE SUPERINTENDENT | 1 | 0 |
| 8 | ACCOUNTANT | 1 | 1 |
| 9 | LABORATORY TECHNICIAN | 5 | 5 |
| 10 | PEON | 2 | 2 |
| 11 | LIBRARY ATTENDER | 2 | 1 |
| 12 | LIBRARIAN | 1 | 1 |
| 13 | FIRST DIVISION ASSISTANT | 1 | 1 |
| 14 | SECOND DIVISION ASSISTANT | 2 | 2 |
| 15 | ELECTRICIAN | 1 | 1 |
| 16 | LABORATORY ATTENDER | 11 | 7 |
| Total | | 46 | 40 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

| | |
|---------------------------------------|---|
| Name of the College /Institute | PH3239 - Indira Institute of Pharmacy, Sadavali |
| Address | A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804 |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | |
|---------------------|----------------------|--------------|---------------------------------|---------|--------|----------|-------|
| | | | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | ADMISSION FEE | 839180 | 839180 | 0 | 0 | 0 | 0 |
| 2 | EXAM FEE | 430850 | 430850 | 0 | 0 | 0 | 0 |
| 3 | OTHER RECEIPT | 692430 | 692430 | 0 | 0 | 0 | 0 |
| 4 | TUITION FEE | 15416114 | 15416114 | 0 | 0 | 0 | 0 |
| 5 | BANK INTREST | 44634 | 44634 | 0 | 0 | 0 | 0 |
| 6 | NSS RECEIPT | 21750 | 21750 | 0 | 0 | 0 | 0 |
| 7 | SPONSORSHIP RECEIVED | 34690 | 34690 | 0 | 0 | 0 | 0 |
| Total Income | | 17479648 | 17479648 | 0 | 0 | 0 | 0 |

Income Conversion Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | |
|--------|--|--------------|--|---------|--------|----------|-------|
| | | | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | MAGAZINE FEE INCOME | 67500 | 67500 | 0 | 0 | 0 | 0 |
| 2 | REGISTRATION FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | SOCIAL GATHERING FEE INCOME | 112500 | 112500 | 0 | 0 | 0 | 0 |
| 4 | INTERNET AND EMAIL CHARGES INCOME | 112500 | 112500 | 0 | 0 | 0 | 0 |
| 5 | BUS FARE FROM ST UDENT INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | BUS FARE FROM ST AFF INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | LIBRARY FEE / LIBRARY MAINTENANCE INCOME | 112500 | 112500 | 0 | 0 | 0 | 0 |
| 8 | GAMES FEES INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | T HIRD PARTY INSPECTION INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | ARC INFRASTR UCTURE FEE INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | INTEREST ON FDR | 10048 | 10048 | 0 | 0 | 0 | 0 |
| 12 | HOSTEL ROOM RENT | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | RENT INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | L.C. (LEAVING CERTIFICATE) FEES INCOME | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | BANK INTEREST INCOME | 34586 | 34586 | 0 | 0 | 0 | 0 |
| 16 | RECHECKING FORMS FEES | 65430 | 65430 | 0 | 0 | 0 | 0 |
| 17 | PHOTOCOPY FEE | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | MANUAL FEES | 285050 | 285050 | 0 | 0 | 0 | 0 |
| 19 | ID CARD FEES | 11100 | 11100 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---------------------|--|----------|----------|---|---|---|---|
| 20 | GRANT - SPORTS | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | ENROLLMENT FEE INCOME | 14800 | 14800 | 0 | 0 | 0 | 0 |
| 23 | EXAM FEE INCOME | 256830 | 256830 | 0 | 0 | 0 | 0 |
| 24 | ELIGIBILITY FEE INCOME | 4200 | 4200 | 0 | 0 | 0 | 0 |
| 25 | DISCOUNT | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | BOOK BANK FEE | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | BONAFIDE CERTIFICATE FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | ADMISSION CANCELLATION FEES | 1000 | 1000 | 0 | 0 | 0 | 0 |
| 29 | SALE OF PROSPECTORS BROCHURE | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | FINE AND PENALTIES | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | ADMISSION / APPLICATION FORM FEES | 79140 | 79140 | 0 | 0 | 0 | 0 |
| 32 | BREAKAGE FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | DEVELOPMENT FEES | 1269623 | 1269623 | 0 | 0 | 0 | 0 |
| 34 | TUTION FEES | 14146491 | 14146491 | 0 | 0 | 0 | 0 |
| 35 | INSURANCE - STUDENTS INCOME | 46812 | 46812 | 0 | 0 | 0 | 0 |
| 36 | SALE / COLLECTION TOWARDS DRESS AND BAG | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | GYMKHANA FEE | 112500 | 112500 | 0 | 0 | 0 | 0 |
| 38 | TRAINING & PLACEMENT FEES | 112500 | 112500 | 0 | 0 | 0 | 0 |
| 39 | LABORATORY FEES | 112500 | 112500 | 0 | 0 | 0 | 0 |
| 40 | DIVIDEND | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC) | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | ALUMNI FEES | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | CONSULTANCY FEES RECEIVED. | 264960 | 264960 | 0 | 0 | 0 | 0 |
| 44 | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 247078 | 247078 | 0 | 0 | 0 | 0 |
| Total Income | | 17479648 | 17479648 | 0 | 0 | 0 | 0 |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | |
|--------|--------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
| | | | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | ADMISSION EXPENSES | 42538 | 42538 | 0 | 0 | 0 | 0 |
| 2 | CONSUMABLES | 974528 | 974528 | 0 | 0 | 0 | 0 |
| 3 | AFFILIATION FEES | 412000 | 412000 | 0 | 0 | 0 | 0 |
| 4 | CULTURAL AND SPORTS EXPENSES | 254659 | 254659 | 0 | 0 | 0 | 0 |
| 5 | EXAMINATION EXPENSES | 333276 | 333276 | 0 | 0 | 0 | 0 |
| 6 | INTERNET EXPENSES | 80412 | 80412 | 0 | 0 | 0 | 0 |
| 7 | LEGAL AND PROFESSIONAL CHARGES | 6600 | 6600 | 0 | 0 | 0 | 0 |
| 8 | REMUNERATION | 136850 | 136850 | 0 | 0 | 0 | 0 |
| 9 | REPAIRS AND MAINTENANCE | 261911 | 261911 | 0 | 0 | 0 | 0 |
| 10 | SEMINAR AND WORKSHOP EXPENSES | 35007 | 35007 | 0 | 0 | 0 | 0 |
| 11 | ADVERTISEMENT AND PUBLICITY | 64165 | 64165 | 0 | 0 | 0 | 0 |
| 12 | AUDIT FEES | 43148 | 43148 | 0 | 0 | 0 | 0 |
| 13 | BALANCE WRITE OFF | 130810 | 130810 | 0 | 0 | 0 | 0 |
| 14 | BANK CHARGES PAID | 7545 | 7545 | 0 | 0 | 0 | 0 |
| 15 | CLEANING & SANITATION | 258854 | 258854 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------------|--------------------------------------|----------|----------|---|---|---|---|
| 16 | ELECTRICITY BILLS AND EXPENSES | 39020 | 39020 | 0 | 0 | 0 | 0 |
| 17 | SCHOLORSHIP | 217814 | 217814 | 0 | 0 | 0 | 0 |
| 18 | HOSPITABILITY | 46141 | 46141 | 0 | 0 | 0 | 0 |
| 19 | INDUSTRIAL VISIT EXPENSES | 7942 | 7942 | 0 | 0 | 0 | 0 |
| 20 | INSPECTION EXPENSES | 69814 | 69814 | 0 | 0 | 0 | 0 |
| 21 | INTEREST ON TDS | 1125 | 1125 | 0 | 0 | 0 | 0 |
| 22 | JOURNAL MAGAZINE | 169011 | 169011 | 0 | 0 | 0 | 0 |
| 23 | MEETING EXPENSES | 34079 | 34079 | 0 | 0 | 0 | 0 |
| 24 | NSS CAMP EXPENSES | 33987 | 33987 | 0 | 0 | 0 | 0 |
| 25 | MISCELLANIOUS EXPENSES | 23849 | 23849 | 0 | 0 | 0 | 0 |
| 26 | NEWSPAPER EXPENSES | 12170 | 12170 | 0 | 0 | 0 | 0 |
| 27 | POSTAGE AND COURIER EXPENSES | 4460 | 4460 | 0 | 0 | 0 | 0 |
| 28 | PRINTING & STATIONERY | 227929 | 227929 | 0 | 0 | 0 | 0 |
| 29 | PROCESS FEES PAID | 1484 | 1484 | 0 | 0 | 0 | 0 |
| 30 | SPONSORSHIP | 200000 | 200000 | 0 | 0 | 0 | 0 |
| 31 | PROVIDENT FUND | 433508 | 433508 | 0 | 0 | 0 | 0 |
| 32 | SALARIES | 9191203 | 9191203 | 0 | 0 | 0 | 0 |
| 33 | SOFTWARE & SOFTWARE RENEWAL EXPENSES | 4000 | 4000 | 0 | 0 | 0 | 0 |
| 34 | STUDENT INSURANCE | 40197 | 40197 | 0 | 0 | 0 | 0 |
| 35 | TA AND DA EXPENSES | 75184 | 75184 | 0 | 0 | 0 | 0 |
| 36 | TEA AND REFRESHMENT EXPENSES | 13860 | 13860 | 0 | 0 | 0 | 0 |
| 37 | TELEPHONE BILL AND EXPENSES | 23867 | 23867 | 0 | 0 | 0 | 0 |
| 38 | TRANSPORT AND FREIGHT CHARGES | 13210 | 13210 | 0 | 0 | 0 | 0 |
| 39 | UNIFORM EXPENSES (STAFF) | 14040 | 14040 | 0 | 0 | 0 | 0 |
| 40 | UNIFORM EXPENSES (STUDENT) | 28700 | 28700 | 0 | 0 | 0 | 0 |
| 41 | WATER BILL | 300 | 300 | 0 | 0 | 0 | 0 |
| 42 | UNIVERSITY/ MSBTE OTHER SHARES | 79040 | 79040 | 0 | 0 | 0 | 0 |
| 43 | DEPRECIATION | 2492348 | 2492348 | 0 | 0 | 0 | 0 |
| 44 | REGISTRATION FEES | 5750 | 5750 | 0 | 0 | 0 | 0 |
| 45 | EXCESS OF INCOME OVER EXPENDITURE | 863961 | 863961 | 0 | 0 | 0 | 0 |
| 46 | PETROL DIESEL AND OIL EXPENSES | 69352 | 69352 | 0 | 0 | 0 | 0 |
| Total Expenses | | 17479648 | 17479648 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details | | | | | | | |
|-----------------------------|-----------------------------|----------------|---|-----------------|--------|----------|-------|
| | | | Segmental bifurcation of Expenses | | | | |
| Main Head | Sub Head | Total Expenses | PH | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching | Pay | 6835415 | Total 6835415 Paid 6250838 Provision for Unpaid 584577 Claimed 6835415 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Colleges Contribution to PF | 225486 | Total 225486 Paid 225486 Provision for Unpaid | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------|---------------------------|-------|---|---|---|---|---|
| | | | 0 Claimed 225486 | | | | |
| Salary - Teaching | Admin Charges PF | 19838 | Total 19838 Paid 19838 Provision for Unpaid 0 Claimed 19838 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Leave Encashment | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Gratuity paid | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Other Allowances to Staff | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Arrears of salary | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Gratuity provision | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Teaching | teaching staff insurance | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------------|-----------------------------|---------|---|---|---|---|---|
| Salary - Non Teaching | Pay | 2355788 | Total 2355788 Paid 2179121 Provision for Unpaid 176665 Claimed 2355788 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Colleges Contribution to PF | 163771 | Total 163771 Paid 163771 Provision for Unpaid 0 Claimed 163771 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Admin Charges PF | 24413 | Total 24413 Paid 24413 Provision for Unpaid 0 Claimed 24413 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Leave Encashment | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Gratuity paid | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Other Allowances to Staff | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Arrears of salary | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| | | | Total 0 | | | | |

| | | | | | | | |
|---|---|--------|---|---|---|---|---|
| Salary - Non Teaching | Gratuity provision | 0 | Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Non teaching staff insurance | 0 | Total 0 Paid 0 Provision for Unpaid 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Stipend / Remuneration / Allowance to Interns | Stipend / Remuneration / Allowance to Interns | 149303 | Total 149303 Claimed 149303 | 0 | 0 | 0 | 0 |
| Remuneration / Professional Charges to Visiting Faculties | Remuneration / Professional Charges to Visiting Faculties | 136850 | Total 136850 Claimed 136850 | 0 | 0 | 0 | 0 |
| Remuneration / Professional Charges to Visiting Faculties | Guest lecture | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Affiliation Fee | 412000 | Total 412000 Claimed 412000 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Inspection Expenses | 69814 | Total 69814 Claimed 69814 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Course Fees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Eligibility fees | 4200 | Total 4200 Claimed 4200 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University | 133475 | Total 133475 Claimed 133475 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Enrollment Fee | 15080 | Total 15080 Claimed 15080 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Practical Exam Fee | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Insurance | Student Insurance | 40197 | Total 40197 Claimed 40197 | 0 | 0 | 0 | 0 |
| Insurance | Building Insurance | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------------------------|---|--------|--|---|---|---|---|
| Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Scholarships Paid | Scholarship paid to Students under Social Welfare Scheme Office | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Scholarships Paid | Scholarship paid to Open Category Students | 217814 | Total 217814 Claimed 217814 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Accomodation - Dean | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Accomodation - Faculty | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Accomodation - Non Teaching Staff | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - College Building | 202658 | Total 202658 Claimed 202658 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Computers etc Maintenance | 46026 | Total 46026 Claimed 46026 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Others | 8149 | Total 8149 Claimed 8149 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Staff Car Maintenance | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Car Maintenance - Others | 5078 | Total 5078 Claimed 5078 | 0 | 0 | 0 | 0 |
| Heavy Building repair & maintenance | Maintenance - Accomodation - Dean | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Heavy Building repair & maintenance | Maintenance - Accomodation - Faculty | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Heavy Building repair & maintenance | Maintenance - Accomodation - Non Teaching Staff | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Heavy Building repair & maintenance | Maintenance - College Building | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 43148 | Total 43148 Claimed 43148 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|--|--------|--------------------------------------|---|---|---|---|
| Audit Fees | Audit Fee - Trust | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Fee Regulating Authority Processing fees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Fee Regulating Authority review fees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Fee Regulating Authority review fees for old students | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year) | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) | 25975 | Total 25975 Claimed 25975 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement - General | 38190 | Total 38190 Claimed 38190 | 0 | 0 | 0 | 0 |
| Advertisement | Cost of other advertisements for recruitment of staff | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Advertisement | Cost of other advertisements for Admissions | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Students Gathering Expenses | 148610 | Total 148610 Claimed 148610 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Students Functions | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Other Functions and Celebrations | 87622 | Total 87622 Claimed 87622 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Student sports activities & gymkhana expenses | 18427 | Total 18427 Claimed 18427 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Other student welfare | 205750 | Total 205750 Claimed 205750 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Alumni expenses | 34079 | Total 34079 Claimed 34079 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions | Training & placement expenses | 7942 | Total 7942 Claimed | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--------------------------------------|---|-------|------------------------------------|---|---|---|---|
| Expenses/Welfare | | | 7942 | | | | |
| Bank Interest / Commission / Charges | Bank Charges | 7545 | Total 7545 Claimed 7545 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Interest | 1125 | Total 1125 Claimed 1125 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Interest for TEQUIP loan | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Commission | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties | 18571 | Total 18571 Claimed 18571 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Student | 16436 | Total 16436 Claimed 16436 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Student competition | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Professional Charges | Consultancy Fees - Legal | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Professional Charges | Consultancy Fees - Others | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Committee Meeting Charges to Members/trustees | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. to Members | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Other Meeting Expenses | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges | 80412 | Total 80412 Claimed 80412 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Fax Charges | 23867 | Total 23867 Claimed 23867 | 0 | 0 | 0 | 0 |
| Communication | | | Total 4460 | | | | |

| | | | | | | | |
|--|--|--------|--|---|---|---|---|
| Expenses | Postage charges | 4460 | Claimed 4460 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Prospectus printing | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 45235 | Total 45235 Claimed 45235 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 152812 | Total 152812 Claimed 152812 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 39020 | Total 39020 Claimed 39020 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water | 300 | Total 300 Claimed 300 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Cleaning | 86654 | Total 86654 Claimed 86654 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening | 56550 | Total 56550 Claimed 56550 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Sweeping | 52305 | Total 52305 Claimed 52305 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Security, Watchman agency etc | 63345 | Total 63345 Claimed 63345 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Labotory Material | 542533 | Total 542533 Claimed 542533 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Demonstration Material | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc. | 431995 | Total 431995 Claimed 431995 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Hostel Electricity | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Municipal Tax / Property Tax / Water charges | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Hostel Rent | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| | | | Total | | | | |

| | | | | | | | |
|-------------------|--|---|----------------------------|---|---|---|---|
| Hostel Expenses | Hostel Maintenance, Upkeep Expenses | 0 | 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Hostel Mess / Canteen | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Sweeping | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hostel Expenses | Security, Watchman agency etc | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Hospital Municipal Tax / Property Tax / Water charges | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Electricity | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Hospital staff salary (Doctors, assistants, nurses, aayah etc) | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Hospital resident/ intern / stipend | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Rent / Charges for the Hospital Tie-up | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Hospital MOU Charges | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Patient Treatment expenses | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Patient Material and Suithers expenses | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Patient Medicine, Implant, etc. | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Sweeping | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Security, Watchman agency etc | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Hospital Expenses | Other | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| | | | Total | | | | |

| | | | | | | | |
|--|--|----------|--|---|---|---|---|
| Other Expenses | Expenses related to Students | 656065 | 656065 Claimed 656065 | 0 | 0 | 0 | 0 |
| Other Expenses | Expenses related to Trust and Others | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 2492348 | Total 2492348 Claimed 2492348 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 169011 | Total 169011 Claimed 169011 | 0 | 0 | 0 | 0 |
| Excess of income over expenditure as per audited IE account of college | Excess of income over expenditure as per audited IE account of college | 863961 | Total 863961 Claimed 863961 | 0 | 0 | 0 | 0 |
| Rent | Rent for college building paid to trust | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Rent | Rent for college building paid to third party | 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Total Expenses | | 17479648 | 17479648 | 0 | 0 | 0 | 0 |

Total Claimed Expenses

17479648

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Additional Depreciation if Included in Expenditure | 0

Less Depreciation As per Schedule | 0

Total Deficit | 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Indira Institute of Pharmacy, Sadavali

Code: PH3239

Location: A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Streams | Form 16 | Bank Type | Annual Salary | Pay Mode |
|-------|------------|--------------|-----------------|--------------------|--|---------------------|--------------|---------|--------------------------|------------------------------------|---------------|----------|
| 1 | Teaching | Regular | Approved | Yes | HATAPAKKI BASAVARAJ CHANDRASHEKHAR | PRINCIPAL | 01-10-2011 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 13,92,000.00 | Bank |
| 2 | Teaching | Regular | Approved | Yes | JADHAV SANTOSH GOVINDRAO | ASSISTANT PROFESSOR | 01-08-2008 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 7,46,392.00 | Bank |
| 3 | Teaching | Regular | Approved | Yes | NAGARE SUJIT KALYANRAO | ASSISTANT PROFESSOR | 07-07-2008 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 6,01,191.00 | Bank |
| 4 | Teaching | Regular | Approved | Yes | KHADE MEDHA AMOL | ASSISTANT PROFESSOR | 03-07-2008 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 5,84,935.00 | Bank |
| 5 | Teaching | Regular | Not Approved | Yes | JIRGE SUPRIYA SHIVHANKAR | ASSISTANT PROFESSOR | 07-07-2014 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 4,81,890.00 | Bank |
| 6 | Teaching | Adhoc | Not Approved | Yes | KULKARNI VIVEK SHAMSUNDAR | ASSISTANT PROFESSOR | 13-07-2010 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 3,85,475.00 | Bank |
| 7 | Teaching | Adhoc | Not Approved | Yes | KARALE SUNIL SAMBHAJI | ASSISTANT PROFESSOR | 01-07-2011 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 3,85,475.00 | Bank |
| 8 | Teaching | Adhoc | Not Approved | No | MANE PRASHANT PREMNATH | ASSISTANT PROFESSOR | 07-09-2011 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 3,54,765.00 | Bank |
| 9 | Teaching | Adhoc | Not Approved | Yes | JADHAV SURYAKANT ABHIMANYU | ASSISTANT PROFESSOR | 11-07-2011 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 3,24,049.00 | Bank |
| 10 | Teaching | Regular | Approved | Yes | KHADE AMOL BABAN | ASSISTANT PROFESSOR | 03-07-2008 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 2,78,893.00 | Bank |
| 11 | Teaching | Adhoc | Not Approved | Yes | PATTEKARI SURAJ NIJAMSO | ASSISTANT PROFESSOR | 01-08-2012 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 2,76,444.00 | Bank |
| 12 | Teaching | Adhoc | Not Approved | Yes | DHANE KETAKI SWAPNIL | ASSISTANT PROFESSOR | 13-07-2013 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 2,74,480.00 | Bank |
| 13 | Teaching | Adhoc | Not Approved | Yes | JADHAV PRANITA PRATAPRAO | ASSISTANT PROFESSOR | 21-01-2014 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 2,29,320.00 | Bank |
| 14 | Teaching | Adhoc | Not Approved | Yes | JIROLE UMESH DATTA TRAYA | ASSISTANT PROFESSOR | 12-01-2015 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 2,08,800.00 | Bank |
| 15 | Teaching | Adhoc | Not Approved | Yes | MORE AJINKYA EKNATH | ASSISTANT PROFESSOR | 14-07-2015 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 1,05,600.00 | Bank |
| 16 | Teaching | Adhoc | Not Approved | Yes | GHURGHURE SHRISHAIL MARUTI | ASSISTANT PROFESSOR | 01-07-2011 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 63,076.00 | Bank |
| 17 | Teaching | Adhoc | Not | Yes | MAHABAL RASHMI | ASSISTANT | 01-07- | PH | Applicable and | Nationalized / Private / | 51,502.00 | Bank |

| | | | | | | | | | | | | |
|----|----------------|---------|--------------|-----|-------------------------------|---------------------------|------------|----|------------------------------|------------------------------------|-------------|------|
| | | | Approved | | HANUMANT | PROFESSOR | 2011 | | Submitted | Scheduled | | |
| 18 | Administration | Adhoc | Not Approved | Yes | BANE SWARNIL PADMAKAR | ELECTRICIAN | 01-10-2008 | PH | Applicable and Not Submitted | Nationalized / Private / Scheduled | 2,17,876.00 | Bank |
| 19 | Administration | Regular | Not Approved | Yes | BHOPALKAR MAYURESH SHASHIKANT | ACCOUNTANT | 01/10/2008 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 2,15,381.00 | Bank |
| 20 | Administration | Adhoc | Not Approved | Yes | SHINDE ANAND MANOHAR | STORE KEEPER | 02-06-2008 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 2,14,546.00 | Bank |
| 21 | Administration | Regular | Not Approved | No | GOKHALE MILIND JAYWANT | LABORATORY TECHNICIAN | 02-06-2008 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 1,82,698.00 | Bank |
| 22 | Administration | Regular | Not Approved | Yes | PAVASKAR MANDAR MANOHAR | FIRST DIVISION ASSISTANT | 02-08-2011 | PH | Not Applicable | Nationalized / Private / Scheduled | 1,36,519.00 | Bank |
| 23 | Administration | Regular | Not Approved | Yes | MANGALE SUPRIYA PANKAJ | LABORATORY TECHNICIAN | 11-02-2009 | PH | Applicable and Submitted | Nationalized / Private / Scheduled | 1,06,657.00 | Bank |
| 24 | Administration | Adhoc | Not Approved | Yes | PAWAR YASHWANT KASHIRAM | LABORATORY ATTENDER | 01-10-2008 | PH | Not Applicable | Nationalized / Private / Scheduled | 91,848.00 | Bank |
| 25 | Administration | Adhoc | Not Approved | Yes | YOGESH MANOHAR JADHAV | LIBRARIAN | 29-09-2008 | PH | Not Applicable | Nationalized / Private / Scheduled | 91,128.00 | Bank |
| 26 | Administration | Adhoc | Not Approved | Yes | JADHAV SHREYA PRAFULLA | LABORATORY TECHNICIAN | 01-07-2011 | PH | Not Applicable | Nationalized / Private / Scheduled | 86,442.00 | Bank |
| 27 | Administration | Adhoc | Not Approved | Yes | LINGAYAT DATTARAM MAHADEV | LABORATORY ATTENDER | 01-09-2008 | PH | Not Applicable | Nationalized / Private / Scheduled | 83,848.00 | Bank |
| 28 | Administration | Adhoc | Not Approved | Yes | GURAV ANIL KRISHNA | PEON | 01-10-2008 | PH | Not Applicable | Nationalized / Private / Scheduled | 83,642.00 | Bank |
| 29 | Administration | Adhoc | Not Approved | Yes | JADHAV VAIBHAV DILIP | PEON | 01-10-2008 | PH | Not Applicable | Nationalized / Private / Scheduled | 83,332.00 | Bank |
| 30 | Administration | Adhoc | Not Approved | Yes | KOVALE SHEKHAR RAMKRISHNA | SECOND DIVISION ASSISTANT | 01-10-2011 | PH | Not Applicable | Nationalized / Private / Scheduled | 83,158.00 | Bank |
| 31 | Administration | Adhoc | Not Approved | Yes | JANGAM RAKESH GANPAT | LIBRARY ATTENDER | 01-10-2008 | PH | Not Applicable | Nationalized / Private / Scheduled | 83,142.00 | Bank |
| 32 | Administration | Adhoc | Not Approved | Yes | JADHAV MANISH SHAHU | LABORATORY ATTENDER | 14-10-2009 | PH | Not Applicable | Nationalized / Private / Scheduled | 82,700.00 | Bank |
| 33 | Administration | Adhoc | Not Approved | Yes | KULKARNI NILESH RAGHUNATH | SECOND DIVISION ASSISTANT | 01-07-2014 | PH | Not Applicable | Nationalized / Private / Scheduled | 72,000.00 | Bank |
| 34 | Administration | Adhoc | Not Approved | Yes | CHAVAN SUNIL HARISHCHANDRA | LABORATORY TECHNICIAN | 08-12-2014 | PH | Not Applicable | Nationalized / Private / Scheduled | 70,345.00 | Bank |
| 35 | Administration | Adhoc | Not Approved | Yes | KHAMKAR MANOHAR VASUDEO | LABORATORY ATTENDER | 01-09-2010 | PH | Not Applicable | Nationalized / Private / Scheduled | 68,712.00 | Bank |
| 36 | Administration | Adhoc | Not Approved | Yes | PENDHARI AKSHAY UMESH | COMPUTER DATA OPERATOR | 13-06-2015 | PH | Not Applicable | Nationalized / Private / Scheduled | 66,000.00 | Bank |
| 37 | Administration | Adhoc | Not Approved | No | PAWAR SAIPRASAD DAYARAM | SECOND DIVISION ASSISTANT | 05-07-2010 | PH | Not Applicable | Nationalized / Private / Scheduled | 65,475.00 | Bank |
| 38 | Administration | Adhoc | Not Approved | Yes | LINGAYAT KAMALAKAR SHYAMLING | LABORATORY ATTENDER | 01-11-2013 | PH | Not Applicable | Nationalized / Private / Scheduled | 61,700.00 | Bank |

| | | | | | | | | | | | | |
|--------------------------------------|----------------|-------|--------------|-----|-----------------------------------|--------------------------------|----------------|----|-------------------|--|------------------------|------|
| 39 | Administration | Adhoc | Not Approved | Yes | KADAM OMKAR RAJARAM | LABORATORY TECHNICIAN | 01-06- 2014 | PH | Not Applicable | Nationalized / Private / Scheduled | 59,300.00 | Bank |
| 40 | Administration | Adhoc | Not Approved | Yes | KHAMKAR SANTOSH RAVIKANT | LABORATORY ATTENDER | 01-12- 2014 | PH | Not Applicable | Nationalized / Private / Scheduled | 49,200.00 | Bank |
| 41 | Administration | Adhoc | Not Approved | Yes | KULKARNI SHAILESH DATTATRAY | LABORATORY ATTENDER | 01-12- 2014 | PH | Not Applicable | Nationalized / Private / Scheduled | 49,200.00 | Bank |
| 42 | Administration | Adhoc | Not Approved | Yes | MANE SANJAY SHIMANT | FIRST DIVISION ASSISTANT | 05-09- 2009 | PH | Not Applicable | Nationalized / Private / Scheduled | 23,567.00 | Bank |
| 43 | Administration | Adhoc | Not Approved | Yes | YASHAWANTRAO PRASAD VASANT | PEON | 08-03- 2011 | PH | Not Applicable | Nationalized / Private / Scheduled | 12,500.00 | Bank |
| 44 | Administration | Adhoc | Not Approved | Yes | PAWAR ARATI VIJAY | LABORATORY TECHNICIAN | 01-03- 2016 | PH | Not Applicable | Nationalized / Private / Scheduled | 6,000.00 | Bank |
| Total Annual Salary - Teaching | | | | | | | | | | | 67,44,287.00 (73%) | |
| Total Annual Salary - Administration | | | | | | | | | | | 24,46,916.00 (27%) | |
| Total Annual Salary | | | | | | | | | | | 91,91,203.00 | |
| Total Basic Pay | | | | | | | | | | | 40,30,139.00 | |
| Total Grade Pay | | | | | | | | | | | 10,85,563.00 | |
| Total HRA Pay | | | | | | | | | | | 9,68,505.00 | |
| Total DA Pay | | | | | | | | | | | 22,92,323.00 | |
| Total TA Pay | | | | | | | | | | | 8,14,673.00 | |
| Total IT Pay | | | | | | | | | | | 3,93,900.00 | |
| Total Institute PT/PF Pay | | | | | | | | | | | 3,88,363.00 | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| | |
|---------------------------------------|---|
| Name of the College /Institute | PH3239 - Indira Institute of Pharmacy, Sadavali |
| Address | A/P. Sadavali, Tal. Sangameshwar, Dist - Ratnagiri 415804 |

Payment Details

| Year | Amount | Date | Bank Name | Description | Payment Mode | Bank Transaction No |
|---------|----------|------------------------------|---------------------|---------------------|--------------|---------------------|
| 2016-17 | 23741.00 | Fri Oct 28 12:38:34 IST 2016 | ATOM PG | Transaction Success | DC | 630212510619 |
| 2017-18 | 25664.00 | Fri Oct 28 13:16:21 IST 2016 | State Bank of India | | NB | IGAAECNRO3 |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18